

APPENDIX A LOCAL BUS SERVICE CONTRACTS RETENDERED JANUARY 2011						Current Contract			New Contract			
Poole %	Dorset %	Bmth %	CONTRACT No.	SERVICE No.(S)	ROUTE DESCRIPTION	OPERATOR	Total	Poole Pay	Dorset Pay	Bmth Pay	OPERATOR	Notes
31	46	23	LB08	50	Bournemouth - Swanage (Mon- Sat)	Wilts & Dorset	£62,255.37	£19,299.16	£28,637.47	£14,318.74	Wilts & Dorset	Note 1
100	0	0	LB23	m6	Poole - Canford Heath - Tower Park (Mon-Sat eves)	Wilts & Dorset	£35,407.15	£35,407.15			Wilts & Dorset	Note 1
100	0	0	LB27	60	Broadstone Middle School - Broadstone - Corfe Mullen (Schooldays)	Damory Coaches	£10,065.84	£10,065.84			Damory Coaches	Note 1
71	29	0	LB36	8	Poole - Creekmoor - Upton (Mon-Sat Eves)	Wilts & Dorset	£37,745.55	£26,799.34	£10,946.21		Wilts & Dorset	Note 1
100	0	0	LB37	9	Poole - Hamworthy - Turlin Moor (Mon-Sat Eves)	Wilts & Dorset	£50,934.24	£50,934.24			Wilts & Dorset	Note 1
100	0	0	LB40	m5	Poole - Canford Heath (Mon-Sat Eves)	Wilts & Dorset	£47,008.38	£47,008.38			Wilts & Dorset	Note 1
100	0	0	LB43	4	Poole-Broadstone (Mon-Sat Eves)	Wilts & Dorset	£37,754.28	£37,754.28			-	-
86.11	13.89	0	LB43	4	Poole-Broadstone-Merley-Wimborne (Mon-Sat Eves)	Wilts & Dorset	-	-			Wilts & Dorset	Notes 1, 5
79	0	21	LB48	16	Poole - Bourne Estate - Bournemouth (Mon-Sat Eves)	Wilts & Dorset	£44,479.67	£35,138.94		£9,340.73	Wilts & Dorset	Note 1
72	0	28	LB50	14	Poole - Bourne Estate - West Howe (Mon-Sat Eves)	Wilts & Dorset	£52,803.78	£38,018.72		£14,785.06	Wilts & Dorset	-
100	0	0	LB50	14	Poole - Bourne Estate - Wallisdown/West Howe (Mon-Sat Eves)	Wilts & Dorset	-	-			Wilts & Dorset	Notes 1, 6
100	0	0	LB51	15	Poole - Moordown (Mon-Fri Eves, Sat daytime) via Upp. Parkstn & Wallisdn	Wilts & Dorset	£26,110.21	£26,110.21			Wilts & Dorset	Note 1
100	0	0	LB63	445	Merley - Allenbourn Middle School (School days)	Damory Coaches	£13,147.26	£13,147.26			Damory Coaches	Note 1
68	0	32	LB71	32	Bournemouth Hospital - Merley - Broadstone - Poole (Mon-Sat)	Shamrock Buses	£33,509.24	£22,786.28		£10,722.96	-	-
61.76	0	38.24	LB71	32	Bournemouth Sq- Merley- Poole (Mon - Sat)	-	-	-			Wilts & Dorset	Notes 1, 2
100	0	0	LB72	7A / 7B	Talbot/Bloxworth-Upper Parkstone-Tower Park (Mon-Sat)	Damory Coaches	£90,000.00	£90,000.00			Damory Coaches	Notes 1, 3
31	46	23	LB108	50	Bournemouth - Swanage (Sundays)	Wilts & Dorset	£6,968.16	£2,160.13	£3,205.35	£1,602.68	Wilts & Dorset	Note 1
100	0	0	LB123	m6	Poole - Canford Heath - Tower Park (Sundays)	Wilts & Dorset	£4,103.52	£4,103.52			Wilts & Dorset	Notes 1, 4
71	29	0	LB136	8	Poole - Creekmoor - Upton (Sundays)	Wilts & Dorset	£7,655.52	£5,435.42	£2,220.10		Wilts & Dorset	Note 1
100	0	0	LB137	9	Poole - Hamworthy - Turlin Moor (Sundays)	Wilts & Dorset	£10,827.80	£10,827.80			Wilts & Dorset	Notes 1, 4
100	0	0	LB140	m5	Poole - Canford Heath (Sundays)	Wilts & Dorset	£15,916.60	£15,916.60			Wilts & Dorset	Note 1
100	0	0	LB142	4	Poole - Broadstone (Sundays)	Wilts & Dorset	£16,144.94	£16,144.94			Wilts & Dorset	-

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74.52	25.48	0	LB142	4	Poole - Broadstone-Merley-Wimborne (Sundays)	Wilts & Dorset	-	-			Wilts & Dorset	Notes 1, 5
79	0	21	LB148	16	Poole - Bourne Estate - Bournemouth (Sundays)	Wilts & Dorset	£11,617.60	£9,177.90		£2,439.70	Wilts & Dorset	Note 1
68.2	0	31.8	LB149	11	Poole- Kinson (Sundays)	-	-	-			Wilts & Dorset	Note 1
70	0	30	LB150	11,14	Poole - Kinson/West Howe (Sundays)	Wilts & Dorset	£24,789.30	£17,352.51		£7,436.79	Wilts & Dorset	-
76.61	0	23.39	LB150	14	Poole -Bourne Estate-Wallisdown/West Howe (Sundays)	Wilts & Dorset	-	-			Wilts & Dorset	Notes 1
Total							£639,244.41	£533,588.63	£45,009.13	£60,646.64		

- Note 1** A W&D/Damory group price of **£618,921** included **19%** overall group discount for awarding all of the local bus contracts to the group.
- Note 2** Service 32 Option 2 accepted as combines Poole route 32 with Bournemouth 22- BBC unable to fund current RBH extension.
- Note 3** Service 7 again let on a Minimum Cost basis (all revenue returned to Council -estimated £30k pa)
- Note 4** Sunday Services m5 and 9 now commercial and will be operated at no cost to the Council.
- Note 5** Evening (Option 2) and Sunday (Option 4) Service 4 extended to Wimborne via Merley to replace DCC contracts 43 and 104
- Note 6** Service may no longer extend to West Howe at Bournemouth BC request (Option 2)

Poole Saving	-£19,989.77		
LB61	-£12,265		Not retendered
LB33	-£17,938		Not retendered
DCC10	-14,914		Withdrawn
DCC 43	-£27,100		Withdrawn
DCC104	-£9,310.44		Withdrawn
	-£101,517.13		