

# Supplementary Papers for Cabinet

Date: Wednesday, 9 March 2022



## 6. LTP Capital Programme 2022-23

3 - 16

***At the time of writing this report the Department for Transport (DfT) have yet to confirm exact funding values for 2022/23 and beyond and therefore an assumption has been made that the grant award will remain at least at the level received in 2021/22.***

This report sets out and seeks financial approval for investment of the 2022/23 Local Transport Plan (LTP) grant allocation (capital funding) from the Department for Transport (DfT).










It is expected that the 2022/23 LTP Capital grant allocation for the Council will be £7.9 million comprising £3.1 million of Integrated Transport Block (ITB) funding and £4.8 million of Highway Maintenance funding (including Pothole Funding).

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**Proposal Title:** Local Transport Plan (LTP) Capital Programme

## Impact Summary

Climate Change & Energy	Green - Only positive impacts identified	
Communities & Culture	Green - Only positive impacts identified	
Waste & Resource Use	Amber - Minor negative impacts identified / unknown impacts	
Economy	Green - Only positive impacts identified	
Health & Wellbeing	Green - Only positive impacts identified	
Learning & Skills		
Natural Environment	Amber - Minor negative impacts identified / unknown impacts	
Sustainable Procurement		
Transport & Accessibility	Green - Only positive impacts identified	

Answers provided indicate that the score for the carbon footprint of the proposal is: **3.5**

Answers provided indicate that the carbon footprint of the proposal is:	<b>Low</b>	
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**Proposal Title:** Local Transport Plan (LTP) Capital ProgrammeProposal ID: **362**Proposal Title: **Local Transport Plan (LTP) Capital Programme**Type of Proposal: **Other**

Brief description:

**The LTP Capital Programme implements schemes that align with the Council's Local Transport Plan 3 (LTP 3), corporate objectives and priorities, including those set out in the Core Strategy and those set out in the BIG plan. Local Transport Plan objectives include: • Reducing the need to travel • Manage and maintain the existing network more efficiently • Active travel and 'greener' travel choices • Public transport alternatives to the car • Car parking measures • Travel safety measures • Strategic infrastructure improvements Government funding is provided by the Department for Transport (DfT) to deliver the Local Transport Plan through the Local Transport Plan Capital Block Funding (Integrated Transport and Highway Maintenance) Specific Grant.**

Proposer's Name: **Susan Fox**Proposer's Directorate: **Regeneration & Economy**Proposer's Service Unit: **Growth & Infrastructure**Estimated cost (£): **Above OJEU threshold**If known, the cost amount (£): **£7,900,000**

Ward(s) Affected (if applicable):

**All Wards Broadstone**

Sustainable Development Goals (SDGs) supported by the proposal:

**3. Good Health and Well Being 8. Decent Work and Economic Growth 9. Industry, Innovation and Infrastructure 10. Reduced Inequalities 11. Sustainable Cities and Communities 13. Climate Action**

**Proposal Title:** Local Transport Plan (LTP) Capital Programme

## Climate Change & Energy

Is the proposal likely to have any impacts (positive or negative) on addressing the causes and effects of climate change? **Yes**

If the answer was No, then the explanation is below (in this case there are no answers to subsequent questions in this section):

- 1) Has the proposal accounted for the potential impacts of climate change, e.g. flooding, storms or heatwaves? **No**
- 2) Does it assist reducing CO2 and other Green House Gas (GHG) emissions? E.g. reduction in energy or transport use, or waste produced. **Yes**
- 3) Will it increase energy efficiency (e.g. increased efficiency standards / better design / improved construction technologies / choice of materials) and/or reduce energy consumption? **Yes**
- 4) Will it increase the amount of energy obtained from renewable and low carbon sources? **Partially**

How was the overall impact of the proposal on its ability to positively address the cause and effects of climate change rated?

**Green - Only positive impacts identified**



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

**The LTP programme is largely centred around the promotion of sustainable transport and behaviour change. The programme delivers bus infrastructure, cycle lanes and cycle parking, pedestrian crossings, road safety measures and a well-lit, and well-maintained network of roads and pavements, which encourage people to consider changing to low carbon and active travel modes such as public transport, walking and cycling as an alternative to the car.**

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

**N/A**

**Proposal Title:** Local Transport Plan (LTP) Capital Programme

## Communities & Culture

Is the proposal likely to impact (positively or negatively) on the development of safe, vibrant, inclusive and engaged communities? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it help maintain and expand vibrant voluntary and community organisations? **Partially**
- 2) Will it promote a safe community environment? **Yes**
- 3) Will it promote and develop cultural activities? **Not Relevant**

How would the overall impact of the proposal on the development of safe, vibrant, inclusive and engaged communities be rated?

**Green - Only positive impacts identified**



Reasoning for the answer (details of impacts including evidence and knowledge gaps):

**A number of schemes within the programme aim to deliver safer, accessible links within and between neighbourhoods, reducing severance, increasing connectivity and addressing travel mode inequalities. The Transforming Cities Fund, part-funded by the LTP grant, is delivering six new sustainable transport corridors, which will link the urban area together and aims to make sustainable travel modes the preferred travel choice for local journeys. Safer travel choices for schools and businesses, including trip end facilities such as cycle and scooter storage.**

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

**Proposal Title:** Local Transport Plan (LTP) Capital Programme

## Waste & Resource Use

Is the proposal likely to have any impacts (positive or negative) on waste resource use or production and consumption? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it prevent waste or promote the reduction, re-use, recycling or recovery of materials? **Yes**
- 2) Will it use sustainable production methods or reduce the need for resources? **Partially**
- 3) Will it manage the extraction and use of raw materials in ways that minimise depletion and cause no serious environmental damage? **No**
- 4) Will it help to reduce the amount of water abstracted and / or used? **No**

How would the overall impact of the proposal on the sustainable production and consumption of natural resources be rated?

**Amber - Minor negative impacts identified / unknown impacts**



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

**The annual LTP programme includes significant (£4.8m in 2022/23) investment in the maintenance of BCP Council's highway infrastructure, which includes resurfacing roads and pavements, street lighting and bridge maintenance. The council will consider the whole life impacts of maintenance decisions in order to achieve the highway infrastructure asset management objectives as well as the Council's environmental objectives. <https://www.bcpCouncil.gov.uk/Roads-and-transport/Maintaining-our-roads/Highways-asset-management/Highways-asset-management.aspx> Examples include the choice of resurfacing methods which re-use or recycle materials, or treatments which aim to preserve the existing surfacing so minimal new materials are needed; replacement LED street lighting and ELV (Extra Low Voltage) traffic signals .**

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

**Opportunities to reuse and recycle materials; preserve the existing infrastructure, and install lower energy infrastructure will be taken where appropriate. Procurements within the LTP programme are subject to individual DIAs.**



**Proposal Title:** Local Transport Plan (LTP) Capital Programme



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## Economy

Is the proposal likely to impact (positively or negatively) on the area's ability to support, maintain and grow a sustainable, diverse and thriving economy? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will the proposal encourage local business creation and / or growth?  
**Yes**
- 2) Will the proposal enable local jobs to be created or retained?  
**Yes**
- 3) Will the proposal promote sustainable business practices?  
**Yes**

=How would the overall impact of the proposal on it's potential to support and maintain a sustainable, diverse and thriving economy be rated?

**Green - Only positive impacts identified**



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

**Both the LTP and the Transforming Cities Fund, part-funded by the LTP grant, support economic growth in the South East Dorset city region through tackling congestion and creating reliable and resilient, efficient, sustainable transport networks linking employment, housing and town centres. Better accessibility will improve access to employment for residents and access to skills for employers. To support the wider network improvements, BCP Council is working with local businesses through the LTP-funded Business Travel Network providing practical advice and resources to help their staff benefit from more sustainable travel choices and access to funding for workplace trip end facilities, such as cycle parking, lockers and showers etc.**

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

**N/A**

**Proposal Title:** Local Transport Plan (LTP) Capital Programme

## Health & Wellbeing

Is the proposal likely to impact (positively or negatively) on the creation of a inclusive and healthy social and physical environmental for all? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will the proposal contribute to improving the health and wellbeing of residents or staff?  
**Yes**
- 2) Will the proposal contribute to reducing inequalities?  
**Yes**
- 3) Will the proposal contribute to a healthier and more sustainable physical environment for residents or staff?  
**Yes**

How would the overall impact of the proposal on the creation of a fair and healthy social and physical environmental for all be rated?

**Green - Only positive impacts identified**



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

**Delivered by enabling use of sustainable/active modes of travel, improved road safety and network efficiencies. All helping to improve air quality by reducing vehicle emissions. People currently less likely to use sustainable travel modes could potentially benefit as new infrastructure/initiatives will make it more attractive and safer to do so and encourage opportunities for healthy lifestyles through integrating active travel into people's everyday lives, particularly for shorter trips.**

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

**N/A**

**Proposal Title:** Local Transport Plan (LTP) Capital Programme

## Learning & Skills

Is the proposal likely to impact (positively or negatively) on a culture of ongoing engagement and excellence in learning and skills? **No**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

**Not applicable to this programme.**

- 1) Will it provide and/or improve opportunities for formal learning?
- 2) Will it provide and/or improve community learning and development?
- 3) Will it provide and/or improve opportunities for apprenticeships and other skill based learning?

How would the overall impact of the proposal on the encouragement of learning and skills be rated?

**Green - Only positive impacts identified**



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

**Proposal Title:** Local Transport Plan (LTP) Capital Programme

## Natural Environment

Is the proposal likely to impact (positively or negatively) on the protection or enhancement of local biodiversity or the access to and quality of natural environments?

**Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

**Not applicable to this programme.**

- 1) Will it help protect and improve biodiversity i.e. habitats or species (including designated and non-designated)? **Partially**
- 2) Will it improve access to and connectivity of local green spaces whilst protecting and enhancing them? **Yes**
- 3) Will it help protect and enhance the landscape quality and character?  
**Partially**
- 4) Will it help to protect and enhance the quality of the area's air, water and land?  
**Yes**

How would the overall impact of your proposal on the protection and enhancement of natural environments be rated?

**Amber - Minor negative impacts identified / unknown impacts**



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

**Programme includes construction/highway maintenance elements which can have minor impacts on the natural environment.**

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

**Offsetting any impact on natural habitat as a result of construction by creating new habitat, new tree planting and creation of additional green space wherever practical. Measures to protect existing habitats during construction eg tree protection zones and construction methods; compliance with Conservation of Habitats and Species Regulations 2017.**

**Proposal Title:** Local Transport Plan (LTP) Capital Programme

## Sustainable Procurement

Does your proposal involve the procurement of goods, services or works? **No**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

**Procurements within the LTP programme are subject to individual DIAs.**

Has or is it intended that the Strategic Procurement team be consulted?

**No**

If the Strategic Procurement team was not consulted, then the explanation for this is:

- 1) Do the Government Buying Standards (GBS) apply to goods and/or services that are planned to be bought?
- 2) Has sustainable resource use (e.g. energy & water consumption, waste streams, minerals use) been considered for whole life-cycle of the product/service/work?
- 3) Has the issue of carbon reduction (e.g. energy sources, transport issues) and adaptation (e.g. resilience against extreme weather events) been considered in the supply chain?
- 4) Is the product/service fairly traded i.e. ensures good working conditions, social benefits e.g. Fairtrade or similar standards?
- 5) Has the lotting strategy been optimised to improve prospects for local suppliers and SMEs?
- 6) If aspects of the requirement are unsustainable then is continued improvement factored into your contract with KPIs, and will this be monitored?

How is the overall impact of your proposal on procurement which supports sustainable resource use, environmental protection and progressive labour standards been rated?



The reasoning for the answer (details of impacts including evidence and knowledge gaps):



**Proposal Title:** Local Transport Plan (LTP) Capital Programme

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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## Transport & Accessibility

Is the proposal likely to have any impacts (positive or negative) on the provision of sustainable, accessible, affordable and safe transport services - improving links to jobs, schools, health and other services? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it support and encourage the provision of sustainable and accessible modes of transport (including walking, cycling, bus, trains and low emission vehicles)?  
**Yes**
- 2) Will it reduce the distances needed to travel to access work, leisure and other services? **Yes**
- 3) Will it encourage affordable and safe transport options?  
**Yes**

How would the overall impact of your proposal on the provision of sustainable, accessible, affordable and safe transport services be rated?

**Green - Only positive impacts identified**



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

**Local Transport Plan objectives include: • Reducing the need to travel • Manage and maintain the existing network more efficiently • Active travel and 'greener' travel choices • Public transport alternatives to the car • Car parking measures • Travel safety measures • Strategic infrastructure improvements**

Details of proposed mitigation and monitoring (inc. timescales, responsible officers, related business plans etc):

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