

# Supplementary Papers for Schools Forum

Date: Monday, 16 January 2023



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## 11. Forward Plan

To consider and note the Forward Plan

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## **Bournemouth, Christchurch and Poole Schools Forum**

### **Forward Plan**

#### **June 2022**

- DSG Outturn 2021/22
- High Needs Update
- Mainstream Banding Update
- High Needs Sub-Group Update
- Forward Plan

#### **September 2022**

- DSG Budget monitoring 2022-23
- DSG Announcements for 2023-24
- Feedback from the High Needs Sub-Group
- Reconstitution of the Schools Forum
- Forward Plan

#### **November 2022**

- Dedicated Schools Grant (DSG) Budget Monitoring 2023-24 and Draft High Needs Budget 2023-24
- School Funding Consultation 2023-24
- Early Years Funding 2023-24
- Feedback from the High Needs Subgroup
- Forward Plan

#### **January 2023**

- DSG Settlement and Budget 2023-24
- School Funding 2023-24
- Early Years Formula 2023-24
- Looked After Children Pupil Premium Arrangements 2023-24
- Forward Plan Refresh

#### **June 2023**

- DSG Outturn 2022-23
- Feedback from High Needs Sub-Group
- Forward Plan

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