

Notice of Schools Forum

Date: Tuesday, 7 July 2020 at 9.00 am

Venue: Virtual Meeting



Membership:

Chairman:

Phil Keen

Vice Chairman:

Patrick Earnshaw

Russell Arnold
Lauren Dean
Ben Doyle
Brigid Hincks
Mark Avoth
Andy Baker
Kate Carter

Jon Chapple
Geoff Cherrill
Linda Duly
Phillip Gavin
Sue Johnson
Jacqueline Page
Angela Malanczuk

David Newman
Jeremy Payne
Sean Preston
Michael Reid
Dave Simpson
Cllr S Moore
Cllr D Brown

All Members of the Schools Forum are summoned to attend this meeting to consider the items of business set out on the agenda below.

The press and public are welcome to view the live stream of this meeting at the following link: <https://democracy.bcpCouncil.gov.uk/ieListDocuments.aspx?MIId=4551>

If you would like any further information on the items to be considered at the meeting please contact: Jacqui Phillips - 01202 456147 or email Jacqui.phillips@bcpcouncil.gov.uk

Press enquiries should be directed to the Press Office: Tel: 01202 454668 or email press.office@bcpcouncil.gov.uk

This notice and all the papers mentioned within it are available at democracy.bcpCouncil.gov.uk

GRAHAM FARRANT
CHIEF EXECUTIVE

29 June 2020



AGENDA

Items to be considered while the meeting is open to the public

- 1. Introduction**
- 2. Apologies for Absence**

To receive any apologies for absence.
- 3. Declarations of Interest**

To receive any declarations of disclosable pecuniary interests from Forum Members/Officers in matters appearing on the agenda.
- 4. Minutes of the Previous Meeting** 5 - 10

To confirm the minutes of the previous meeting, held on 17 January 2020, as a correct record.
- 5. Public Issues**

If you would like to raise anything for consideration at the upcoming schools forum meeting please contact the meeting clerk jacqui.phillips@bcpcouncil.gov.uk, no later than Thursday 2nd July. The Chair to the Forum will decide whether this should be considered at the meeting under Any Other Business, and you will be contacted in a timely manner to notify you of the outcome of this decision.
- 6. Dedicated Schools Grant Outturn 2019-20** 11 - 16

The report considers the end of year position for the DSG budget 2019-20 at a net deficit of £1 million.

There is an overspend of £1.9 million from pressures within the High Needs Block, but this is partially offset by funding adjustments relating to prior years (£0.6m), and savings in other blocks (£0.3 million).

The resulting accumulated deficit at 31 March 2020 is £4.6 million with this required to be carried forward and recovered from future DSG allocations.
- 7. Looked After Children Pupil Premium Arrangements 2020-21** 17 - 26

To take a decision whether to agree the arrangements for 2020-21
- 8. COVID response and funding** 27 - 28
 1. The government have implemented a number of financial support packages for education providers.
 2. This report provides a summary of the most significant support available, and an overview of local financial policy that has been implemented.

9. SEND Sufficiency Proposals - Update

1. As reported to the Schools Forum in January, the LA are implementing a programme of special school and resource base expansion to meet sufficiency needs for specialist placements in the area.
2. This additional provision is intended to meet some of the additional needs being identified as well as reduce reliance on often expensive Non-Maintained and Independent provision, to support reducing pressure within the High Needs revenue budget.

10. Election of Chair for the 2020/21 Academic Year

The Forum is asked to elect its Chair for the 2020/21 Academic Year.

11. Dates of Future Meetings

11 September 2020 8am
10 November 2020 8am

12. Any Other Business

To consider any other business, which, in the opinion of the Chairman, is of sufficient urgency to warrant consideration.

13. Exclusion of the Public and Press

To consider passing the following Resolution (if required):

"RESOLVED that, in accordance with Section 100A (4) of the Local Government Act 1972, the public and press be excluded from the Meeting for the following item(s) of business on the grounds that it/they may involve the likely disclosure of exempt information as defined in paragraph(s) [INSERT PARAGRAPH NUMBER HERE] of Part 1 of Schedule 12A of the Said Act as the public interest in withholding the information outweighs the public interest in disclosing it".