

Notice of Schools Forum



Date: Monday, 19 January 2026 at 10.00 am

Venue: Royal Hampshire Committee Room, BCP Civic Centre, Bournemouth BH2 6DY / Via MS Teams

Chairman:

Geoff Cherrill Maintained Special

Vice-Chairman:

Patrick Earnshaw Academies – Secondary

Kate Carter	Academies – Primary
Esther Curry	Academies – Primary
Chris Jackson	Academies – Primary
Chris Moody	Academies – Primary
Sean Preston	Academies – Primary
Heather Spring	Academies – Primary
Jemma Sutter	Academies – Primary
Mark Avoth	Academies – Secondary
Sian Phillips	Academies – Secondary
Michelle Dyer	Academies – Secondary
Phil Midworth	Academies – Secondary
Matthew Woodville	Academies – Secondary
Vacancy	Academies – Secondary
Sarah McCurrie	Special Academies
Ben Doyle	All Through Academies
Russell Arnold	Alternative Provision Academy
Chris Barnett	Maintained Secondary
Phillip Gavin	Mainstream PRU
Vicky Peters	Early Years
Vacancy	Early Years
Vacancy	Catholic Diocese
Richard Wharton	C of E Diocese Representative

All Members of the Schools Forum are summoned to attend this remote meeting to consider the items of business set out on the agenda below.

The press and public are welcome to attend this remote meeting and should email any request to do so to the meeting contact below, and a meeting invite will be sent.

<https://democracy.bcp council.gov.uk/ieListDocuments.aspx?MId=6264>

If you would like any further information on the items to be considered at the meeting please contact: Claire Johnston on 01202 096660 or email democratic.services@bcpcouncil.gov.uk

Press enquiries should be directed to the Press Office: Tel: 01202 118686 or
email press.office@bcp council.gov.uk

This notice and all the papers mentioned within it are available at democracy.bcp council.gov.uk

AIDAN DUNN
CHIEF EXECUTIVE

9 January 2026

DEBATE
NOT HATE



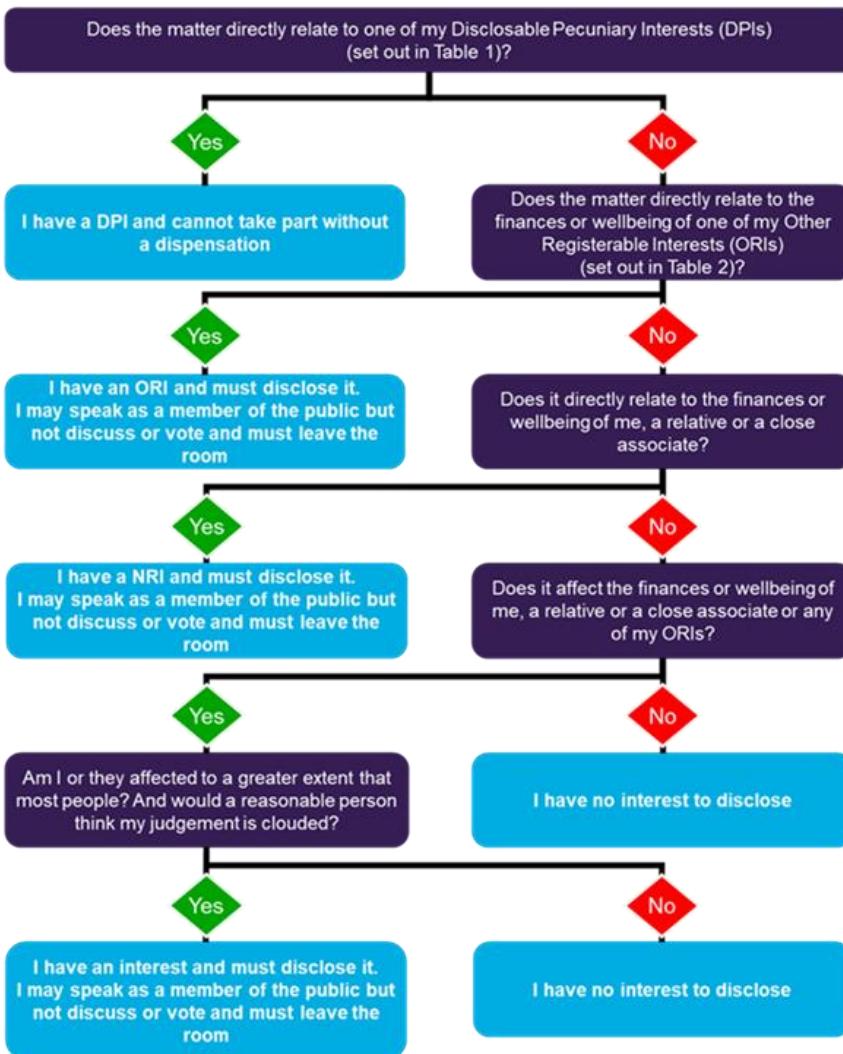
Available online and
on the Mod.gov app



Declaring interests at meetings

Familiarise yourself with the Councillor Code of Conduct which can be found in Part 6 of the Council's Constitution.

Before the meeting, read the agenda and reports to see if the matters to be discussed at the meeting concern your interests



What are the principles of bias and pre-determination and how do they affect my participation in the meeting?

Bias and predetermination are common law concepts. If they affect you, your participation in the meeting may call into question the decision arrived at on the item.

Bias Test

In all the circumstances, would it lead a fair minded and informed observer to conclude that there was a real possibility or a real danger that the decision maker was biased?

Predetermination Test

At the time of making the decision, did the decision maker have a closed mind?

If a councillor appears to be biased or to have predetermined their decision, they must NOT participate in the meeting.

For more information or advice please contact the Monitoring Officer

Selflessness

Councillors should act solely in terms of the public interest

Integrity

Councillors must avoid placing themselves under any obligation to people or organisations that might try inappropriately to influence them in their work. They should not act or take decisions in order to gain financial or other material benefits for themselves, their family, or their friends. They must declare and resolve any interests and relationships

Objectivity

Councillors must act and take decisions impartially, fairly and on merit, using the best evidence and without discrimination or bias

Accountability

Councillors are accountable to the public for their decisions and actions and must submit themselves to the scrutiny necessary to ensure this

Openness

Councillors should act and take decisions in an open and transparent manner. Information should not be withheld from the public unless there are clear and lawful reasons for so doing

Honesty & Integrity

Councillors should act with honesty and integrity and should not place themselves in situations where their honesty and integrity may be questioned

Leadership

Councillors should exhibit these principles in their own behaviour. They should actively promote and robustly support the principles and be willing to challenge poor behaviour wherever it occurs

AGENDA

Items to be considered while the meeting is open to the public

1. Apologies for Absence	
To receive any apologies for absence.	
2. Declarations of Interest	
Members are requested to declare any interests on items included in this agenda. Please refer to the workflow on the preceding page for guidance. Declarations received will be reported at the meeting.	
3. Minutes of the Previous Meeting	5 - 10
To confirm the minutes of the previous meeting, held on 24 November 2025, as a correct record.	
4. Financial Settlement and Draft Budget 2026-27	To Follow
5. Mainstream School Funding 2026-27	11 - 24
This report sets out the outcome of applying the 2026-27 National Funding Formula (NFF) to the October 2025 schools census data and options for the local mainstream school formula due to the £0.15m shortfall in the Dedicated Schools Grant (DSG) schools block funding.	
6. Forward Plan	25 - 26
To consider and note the Forward Plan	
7. Dates of Future Meetings	
Dates for future meetings were noted as follows:	
<ul style="list-style-type: none">· 16 February 2026· 22 June 2026· 21 September 2026· 16 November 2026	
8. Any Other Business	
To consider any other business, which, in the opinion of the Chairman, is of sufficient urgency to warrant consideration.	

No other items of business can be considered unless the Chairman decides the matter is urgent for reasons that must be specified and recorded in the Minutes.

BOURNEMOUTH, CHRISTCHURCH AND POOLE COUNCIL SCHOOLS FORUM

Minutes of the Meeting held on 24 November 2025 at 10.00 am

Present: Geoff Cherrill (Maintained Special) – Chairman
Patrick Earnshaw (Academies - Secondary) – Vice-Chairman

Esther Curry, Coastal Learning Partnership, Academies - Primary
Chris Jackson, Avonwood Primary, Academies - Primary
Chris Moody, CFO - Delta Education Trust, Academies – Primary
Sean Preston, Hamwic Multi-Academy Trust - Chief Financial Officer, Academies - Primary
Mark Avoth, Bourne Academy, Academies - Secondary
Michelle Dyer, Avonbourne Academies, Academies – Secondary
Sian Phillips, Poole High School, Academies - Secondary
Ben Doyle, Principal, St Peter's School, All Through Academies
Russell Arnold, The Quay School - Headteacher, Alternative Provision Academy
Chris Barnett, Deputy Head - St Edward's School, Maintained Secondary
Phillip Gavin, Christchurch Learning Centre - Headteacher, Mainstream PRU
Linda Duly, Cuddles Day Nursery, Early Years
Vicky Peters, Priory View Preschool, Early Years

Also in attendance: Cllr Carr-Brown, Chair, Children's Services O&S Committee

Officers in attendance: Lisa Linscott, Director of Education and Skills
Nicola Webb, Assistant Chief Finance Officer
Tanya Smith, Head of Inclusion, Places and Capital
Alison Enever, SEND and Inclusion Consultant

23. Apologies for Absence

Apologies were received from Heather Spring and Kate Carter.

24. Declarations of Interest

No declarations of interest were made.

25. Minutes of the Previous Meeting

The minutes of the meeting held on 29 September 2025 were confirmed as a correct record.

26. Schools Forum Reconstitution

The Chair gave an update regarding the reconstitution of the Schools Forum. Members were advised that an updated membership list has been prepared following recent changes. The Chair thanked the Clerk for supporting this process and noted that the revised list will be circulated to all members.

It was confirmed that the Clerk will review the email distribution list to ensure it reflects current membership and remove any previous members. The Forum acknowledged that there remain vacancies for a Maintained Primary representative, a 14–19 representative, a governor representative, and a diocesan representative.

The Chair welcomed new members to the Forum and invited any member requiring further guidance on Forum processes to contact him directly by email.

RESOLVED that:

- **The Forum noted the update on membership and supported the actions proposed to ensure accurate representation.**
- **The Clerk would circulate the updated membership list and review the email distribution list.**

27. Finance Update - Dedicated Schools Grant (DSG) 2025-26 Budget Monitoring at Quarter Two

The Assistant Chief Finance Officer presented a report, a copy of which had been circulated to each Member and appears as Appendix 'A' to these Minutes in the Minute Book.

The Forum was advised that the 2025–26 quarter two budget monitoring position for the DSG, which had been reported to the Council's Cabinet on 26 November, showed a projected increase in the high needs annual funding gap from the budgeted gap of £57.5m to a year-end projection of almost £72m. This reflected higher than expected growth in demand in the later months of the last financial year, which continued unabated, along with a significant increase in average costs of provision.

Other DSG budgets for 2025–26 were forecast to be balanced. The cumulative deficit on 31 March 2026 was projected to be £183m.

During discussion, Members noted the following key points:

- Independent and non-maintained placements have risen significantly, with forecast expenditure of £38.7m, an increase of 28% from budget.
- The Forum expressed concern regarding the sustainability of the current funding model and the continuing upward trajectory of costs.
- Members requested detailed information on the average cost per placement by type, including post-16 and post-19 provision, and a breakdown by need type. **ACTION**

The Assistant Chief Finance Officer confirmed that the statutory override remains in place until March 2028, allowing the deficit to be carried forward without impacting the Council's general fund.

RESOLVED that:

- **The Forum noted the contents of the report and the projected DSG position for 2025–26.**

28. Early Years Single Funding Formula 2026-27 - Set a date for February meeting

The Head of School Planning and Admissions provided a verbal update regarding the Early Years Single Funding Formula.

The Forum was advised that the government announcement on funding rates has not yet been received. As a result, the usual consultation process cannot commence before the Christmas period. The Early Years Subgroup has indicated a preference to consult on actual figures rather than indicative amounts, which will require the consultation to take place in January.

Members were informed that this timing will necessitate a short consultation window and may require an additional meeting of the Schools Forum in early February to consider the outcome and agree on the formula.

It was agreed that the Clerk will arrange a provisional date for an additional meeting in early February 2026. **ACTION**

RESOLVED that:

- **The Forum noted the update and agreed that an additional meeting should be scheduled in early February to consider the Early Years Single Funding Formula.**

29. Update on Resource Allocation

The Director of Education and Skills introduced the item and invited the SEND and Inclusion Consultant to provide an update on the proposed Resource Allocation System (RAS).

The Forum was reminded that the RAS aims to allocate top-up funding fairly and consistently by linking funding to the needs set out in Education, Health and Care Plans (EHCPs). The proposed system offers a standardised approach, increased transparency, and improved consistency across mainstream and special schools.

Members were advised that the implementation process would include data collection, modelling, benchmarking, and consultation on proposed banding and funding levels before the system goes live. It was noted that while the tool determines banding based on need, the funding amounts attached to each band will be locally set during the implementation phase.

During discussion, Members raised the following points:

- The importance of ensuring EHCP quality before implementation.
- A request for feedback from other local authorities currently using the system to understand its impact and benefits.
- The need for clear communication with headteachers and stakeholders throughout the process.

Officers to gather feedback from other local authorities using the RAS and share findings with Forum members. Officers will also liaise with headteachers to ensure engagement and understanding of the proposed changes. **ACTION**

RESOLVED that:

- **The Forum noted the update on the Resource Allocation System and supported the proposed next steps, including consultation on banding and funding levels during implementation.**

30. Update on Place Sufficiency

The Head of Inclusion, Places and Capital presented a report, a copy of which had been circulated to each Member and appeared as Appendix 'B' to these Minutes in the Minute Book.

This report provided an overview of the Special Educational Needs and Disabilities (SEND) Sufficiency Strategy 2024–2026. The SEND Sufficiency Strategy was a key part of the Council's work to deliver a sustainable and stable system, working in partnership to ensure that the needs of children and young people were met, without escalating costs, and supporting delivery of the High Needs Block of the Dedicated Schools Grant (DSG) Recovery Plan. The strategy was based on updated SEND projections presented in that year's annual school capacity return.

Given the scale of the immediate challenge, the SEND Sufficiency Strategy described the actions that had been taken to respond to pressures in the system over a 2-year period. Details of progress were contained in this report together with a summary of the key themes and strands of work that would be incorporated in an updated SEND and Alternative Provision Sufficiency Strategy that was being developed for publication in May 2026.

The Forum discussed the financial implications of post-16 and post-19 provision and requested detailed information on the average cost of placements, including independent and non-maintained settings, and the proportion of learners in each type of provision. **ACTION**

RESOLVED that the Forum noted the update on the SEND Sufficiency Strategy.

31. Any Other Business

The Forum considered whether future meetings should continue to be held virtually or return to face-to-face format. Members noted that virtual meetings had improved attendance but acknowledged that in-person meetings may allow for more detailed discussion.

The Clerk was asked to conduct a survey of members to determine their preference for meeting format and report back at the next meeting.

ACTION

32. Forward Plan

The Forward Plan was noted.

33. Dates of Future Meetings

Dates for future meetings were noted as follows:

- 19 January 2026
- 22 June 2026
- 21 September 2026
- 16 November 2026

The meeting ended at 10.56 am

CHAIRMAN

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SCHOOLS FORUM



Report subject	Mainstream School Funding 2026-27
Meeting date	19 January 2026
Status	Public
Executive summary	This report sets out the outcome of applying the 2026-27 National Funding Formula (NFF) to the October 2025 schools census data and options for the local mainstream school formula due to the £0.15m shortfall in the Dedicated Schools Grant (DSG) schools block funding.
Recommendations	It is RECOMMENDED for SCHOOL MEMBERS only to consider the options for the 2026-27 mainstream formula set out in paragraph 15 and agree a recommendation to Council.
Reason for recommendations	The Schools Forum must be consulted on the local mainstream school funding formula and make a recommendation to Council.
Portfolio Holder(s):	Councillor Richard Burton, Children, Young People, Education and Skills
Corporate Directors	Cathi Hadley, Director of Children's Services
Report Author	Nicola Webb, Assistant Chief Finance Officer nicola.webb@bcpcouncil.gov.uk Steve Wade Management Accountant for Children's Services steve.wade3@bcpcouncil.gov.uk
Wards	Council-wide
Classification	For Decision

Background

1. Final 2026-27 DSG funding for the school block to fund mainstream schools totals £292.8m (NFF £291.9m and growth fund £0.9m).
2. The council is responsible for setting the funding formula for mainstream schools for reception to year 11, after taking account of the recommendations of the School's Forum which in turn should be based on the views of schools.
3. The local formula to pass funding on to mainstream schools must be designed to a DfE template, the authority pro-forma tool (APT), which is based on the NFF and provides detailed calculations and narrative. The APT must be approved by the DfE prior to budgets being notified to schools. The DfE ensure the budget calculations adhere to the

regulations, and any variations (dis-applications of the regulations) have the appropriate approvals from the Schools Forum and/or the DfE. No disapplication requests have been made this year and no DfE decisions are pending other than approval of the APT calculations after submission by 22 January.

- As part of the school block, Schools Forum is also responsible for deciding the mainstream school's growth fund policy and level of budget. Growth funding is applicable for only one school in 2026-27 and this meets the criteria set by the DfE for intrinsic growth as in previous years, with funding provided through the local formula. No central budget is needed for other (extrinsic) growth.

2026-27 NFF

- The 2026-27 mainstream school NFF detail is set out in Appendix 1 with factor values in Appendix 2. The NFF funding level for the council was calculated according to this formula applied to the October 2024 school census data to derive the primary and secondary phase units of funding. These units of funding have been applied to the October 2025 census pupil numbers.
- School budgets are calculated using school census data from October 2025. The data for pupil characteristics attracting funding is therefore reflected in the local funding formula allocations to schools one year before being funded through the NFF primary and secondary units of funding to allocate the DSG to councils.
- As more schools become fully funded according to the main formula, data changes at the October school census each year have greater impact on individual school funding levels and the overall cost of the local formula. There has been a growing trend since Covid for a greater proportion of pupils with funded characteristics and a shortfall in NFF funding resulting. In previous years unused growth funding was available to fill this gap and enable all schools to be funded according to the NFF.
- Previous trends have continued in the October 2025 school census data set, and the growth fund has reduced significantly, with the NFF is no longer affordable in full for all schools. The shortfall is estimated at £0.15m.

Table 1: School Block Funding 2026-27

Allocation of Funding	£000's
DSG school block funding allocation	292,823
DSG business rates deduction (DfE pay direct) in above*	(1,726)
DSG schools block funding net of business rates	291,097
Cost of NFF 2026/27 (net of business rates*)	(291,247)
School block funding shortfall for the NFF	150

*The DfE are responsible for funding business rates movements.

- A summary of the 2026-27 NFF funding positions for schools in comparison with the current year is provided in table 2 below with school level detail in Appendix 3a.

Table 2: Summary of 2026-27 NFF using data from October 2025 school census

Formula Position	2025-26 Number	%	2026-27 Number	%
MFG	14	15%	5	5%
MPPFL	28	31%	24	27%
Fully formula funded	49	54%	61	68%
Total	91	100%	90	100%

10. The number of schools funded by the main formula (those not needing top up allocations) has increased to 68%. Unit funding values for each factor have increased but there is no increase in the minimum per pupil funding levels (MPPFLs) and with the minimum funding guarantee (MFG) at 0% in the NFF.
11. The top up funding for the MPPFLs has reduced from £4m last year to £2.2m using the NFF for 2026-27, with the top up for the MFG reducing from £0.4m to £0.2m, as more schools move towards being fully formula funded.
12. The funding gap to close is small and formula adjustments within options will leave the school funding positions unchanged from table 2. Note that the MPPFLs are set out in the regulations and cannot be changed without DfE approval. These schools, therefore, must receive their NFF funding in full, with only top up funding varying within options.
13. The Schools Forum has been clear annually that all schools expect to receive their NFF allocations in full, if affordable, and only surplus funds are available for transfer to high needs. The DfE has also made clear that any further applications to the DfE that are outside the wishes of schools would be unsuccessful. No proposals have, therefore, been developed to transfer funding away from the schools block to support pupils with high needs.

Mainstream Formula Options 2026-27

14. As last year, the government announcements for the mainstream schools NFF were not made until late November 2025 with the DfE not providing the APT to enable modelling of options to commence until 17 December. The timescale for consultation with all schools has, therefore, been short and the outcome will be presented at the meeting.
15. To be made affordable the NFF could be adjusted by the following mechanisms:
 - a. Option 1 - Reducing any individual or all unit values within the 2.5% tolerance permitted. A reduction in the basic entitlements by an equal percentage of 0.09% has been modelled. This is to enable NFF funding to remain intact for pupils attracting additional funding.
 - b. Option 2 - Reducing the minimum funding guarantee (MFG) from the NFF 0% up to the permitted maximum reduction of minus 0.5% in per pupil funding. An MFG of minus 0.5% has been modelled but as the impact is on only five schools the balance of the shortfall has been made up by reducing the basic entitlements equally by 0.04%.
 - c. Option 3 - Introducing a cap on per pupil funding increases (either by scaling back all increases by an equal percentage or only those above a threshold). This has been modelled by capping growth at 3.33% per pupil to balance the funding.
 - d. Any combination of methods (a) to (c) above. This has not been included in the modelled options, but Schools Forum can express a view, for example, that option 2 should be applied but the MFG limited to minus 0.25% in place of minus 0.5% with the basic entitlements reducing by more to make up the shortfall.
16. A summary of modelled options compared with the 2026-27 NFF is included below in table 3. The highlighted values are those that change between each option. The top up funding needed to meet the MPPFLs increases in options 1 and 2 (because a factor value has reduced) but the overall funding level for these schools remains at the level provided by the NFF in all options. The school level detail for each option is included in the APT summaries in Appendix 3. Note that the school budget totals in the APT include business rates. Also note that the MFG top up allocations and reductions from capping appear in the same column in option 3.

Table 3: Summary of options compared with the 2026-27 NFF by formula factors

Formula Factors (all amounts include intrinsic growth funding*)	NFF (not fully affordable)	Option 1 basic entitlements reduced	Option 2 MFG negative maximised	Option 3 cap on gains
	£000's	£000's	£000's	£000's
Basic entitlement	229,672	229,463	229,580	229,672
Deprivation	25.729	25.729	25.729	25.729
EAL	2,961	2,961	2,961	2,961
Mobility	488	488	488	488
Low prior attainment	16.034	16.034	16.034	16.034
Lump sum	13,743	13,743	13,743	13,743
Split sites	159	159	159	159
Top up funding for MPPFL	2,229	2,283	2,253	2,229
Top up funding for MFG	233	238	150	233
Capped funding	n/a	0	0	(151)
Total Funding Required	291,247	291,097	291,097	291,097

* Funding for intrinsic growth is for Livingstone Academy where year groups are still being added in the primary phase.

17. School Members (which includes early years providers) are to consider the above options and make a recommendation to the council. The local funding formula for 2026-27 is scheduled to be agreed at the Council meeting on 10 February 2026 (but this may change to a later date to allow more time for the council's overall budget setting process to conclude).

Summary of financial Implications

18. The local mainstream formula is funded by the schools block of the DSG with factor values and mechanisms to allocate all available funding achieved by scaling back the NFF according to an agreed option.

Summary of legal implications

19. The requirements for the mainstream funding formula are set out in the DfE operational guide and school funding statutory framework. Formula options not compliant with the regulations have not been considered.

Summary of risk assessment

20. There remains a financial risk for the council from the unsustainable level of the high needs budget and accumulated DSG deficit. Government announcements are awaited regarding how this position is to be resolved.

Background papers

21. DfE DSG Settlement announcements 17 December 2025:

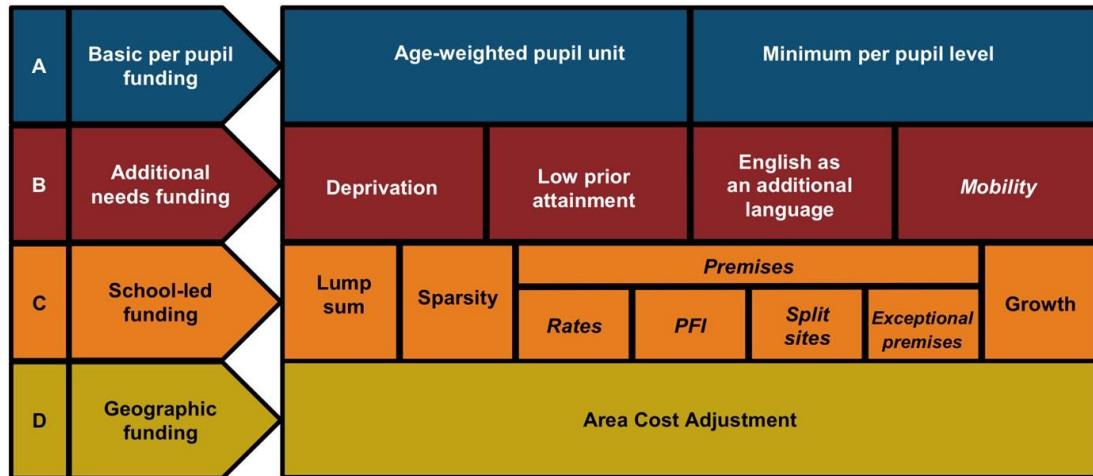
[dedicated schools grant \(DSG\) funding allocations for the 2026 to 2027 financial year](#)

Appendices

Appendix 1 Summary of the NFF 2026-27
 Appendix 2 Summary of NFF Factor Values 2026-27
 Appendix 3 School Level detail of local formula options 2026-27

National Funding Formula (NFF) 2026-27

1. The NFF to provide funding for mainstream schools comprises factors as shown in Figure 1.

Figure 1: Factors in the schools national funding formula

2. The PFI factor and area cost adjustment are not applicable to BCP. The 2026/27 NFF factors and funding values are included in Appendix 2.
3. The minimum funding guarantee (MFG) in the NFF is set at 0% for 2026/27 but the local formula can set it between minus 0.5% and 0%. The MFG protects per pupil funding, not absolute funding.
4. The minimum per pupil funding level (MPPFL) provides an absolute minimum per pupil that cannot be varied without DfE approval.
5. Only limited movement away from the NFF funding values is permitted (plus or minus 2.5%) in setting the local formula. The range of unit values set for each formula factor are included in the APT along with the school data to ensure compliance.
6. As the proportion of schools funded by the NFF (rather than through the fixed MPPFL or MFG) has been increasing, data movements between years have a greater impact on the level of funding provided to schools through the local formula. The DSG schools block allocation will not reflect these data changes until 2027/28 as it uses data lagged by one year to calculate the primary and secondary units of DSG funding.

Appendix 2

Summary of NFF Factor Values 2026-27

Factor Name	Unit Value 2025/26 £	Subsumed Grants £	Restated 2025/26 £	Unit Value 2026/27 £	% Change
Primary	3,847	133	3,980	4,064	2.1%
KS3	5,422	146	5,568	5,686	2.1%
KS4	6,113	165	6,278	6,410	2.1%
Primary minimum per pupil	4,955	160	5,115	5,115	0.0%
Key Stage 3 minimum per pupil	6,221	167	6,388	6,388	0.0%
Key Stage 4 minimum per pupil	6,831	187	7,018	7,018	0.0%
FSM6 Primary	1,060	124	1,184	1,210	2.2%
FSM6 Secondary	1,555	132	1,687	1,725	2.3%
FMS Primary	495		495	505	2.0%
FMS Secondary	495		495	505	2.0%
IDACI Band A Primary	685		685	700	2.2%
IDACI Band A Secondary	950		950	970	2.1%
IDACI Band B Primary	520		520	530	1.9%
IDACI Band B Secondary	745		745	760	2.0%
IDACI Band C Primary	490		490	500	2.0%
IDACI Band C Secondary	695		695	710	2.2%
IDACI Band D Primary	445		445	455	2.2%
IDACI Band D Secondary	635		635	650	2.4%
IDACI Band E Primary	285		285	290	1.8%
IDACI Band E Secondary	450		450	460	2.2%
IDACI Band F Primary	235		235	240	2.1%
IDACI Band F Secondary	340		340	345	1.5%
Low Prior Attainment Primary	1,175		1,175	1,200	2.1%
Low Prior Attainment Secondary	1,785		1,785	1,825	2.2%
EAL Primary	595		595	610	2.5%
EAL Secondary	1,595		1,595	1,630	2.2%
Mobility Primary	965		965	985	2.1%
Mobility Secondary	1,385		1,385	1,415	2.2%
Lump Sum Primary	145,100	4,486	149,586	152,700	2.1%
Lump Sum Secondary	145,100	4,486	149,586	152,700	2.1%
Sparsity Primary – N/A in BCP	57,400		57,400	58,600	2.1%
Sparsity Secondary – N/A in BCP	83,400		83,400	85,200	2.2%
Split Sites	Variable			Variable	
Business Rates	Variable			Variable	

URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment	26-27 Post MFG Budget
Total			£2,229,121	£232,917	£292,936,678
113736	8392243	Somerford Primary School	£0	£0	£1,167,361
113738	8392245	Mudeford Community Infants' School	£0	£0	£989,517
113740	8392247	Mudeford Junior School	£0	£0	£1,407,081
113789	8393207	Burton Church of England Primary School	£0	£0	£1,484,183
113841	8393679	St Katharine's Church of England Primary School	£137,519	£0	£2,241,140
113845	8393684	Corpus Christi Catholic Primary School	£0	£0	£2,292,723
113847	8393690	The Priory Church of England Primary School	£0	£0	£1,065,569
113848	8393691	St Joseph's Catholic Primary School, Christchurch	£0	£0	£1,234,826
134987	8393699	Highcliffe St Mark Primary School	£101,682	£0	£3,132,035
113898	8395200	St. Walburga's Catholic Primary School	£53,028	£0	£2,151,185
113893	8394610	St Edward's Roman Catholic/Church of England School, Poole	£0	£0	£6,394,976
138860	8392000	Queen's Park Academy	£0	£0	£2,491,769
138990	8392001	Elm Academy	£0	£81,767	£2,100,800
139692	8392002	Jewell Academy Bournemouth	£0	£33,013	£1,819,112
141671	8392003	King's Park Academy	£0	£0	£3,187,263
145496	8392004	Bayside Academy	£0	£0	£1,190,176
141089	8392005	Ocean Academy Poole	£0	£0	£1,852,615
141745	8392006	Manorside Academy	£0	£0	£2,260,598
142428	8392007	Kingsleigh Primary School	£0	£0	£4,131,516
144602	8392008	Livingstone Road Junior School	£0	£28,077	£1,278,792
146796	8392009	Kinson Academy	£0	£0	£1,153,424
148357	8392010	Avonwood Primary School	£103,352	£7,389	£2,351,599
142671	8392014	Twynham Primary School	£0	£0	£1,161,998
141258	8392151	Broadstone First School	£8,559	£2,806	£1,549,421
142972	8392152	Courthill Infant School	£27,524	£0	£1,821,825
143313	8392154	Twin Sails Infant and Nursery School	£0	£0	£1,567,524
144554	8392162	Livingstone Road Infant School	£0	£0	£995,324
140527	8392164	Stanley Green Infant Academy	£0	£0	£961,782
145212	8392168	Heatherlands Primary School	£0	£0	£3,311,137
144874	8392170	Talbot Primary School	£0	£0	£3,053,719
141763	8392171	Canford Heath Junior School	£0	£0	£2,555,345
143616	8392173	Springdale First School	£67,163	£0	£1,545,615
143314	8392176	Hamworthy Park Junior School	£0	£0	£2,558,092
141762	8392178	Canford Heath Infant School	£0	£0	£1,899,251
141794	8392180	Merley First School	£27,618	£0	£1,490,350
142354	8392226	Malmesbury Park Primary School	£0	£0	£3,435,965
139453	8392227	Pokesdown Community Primary School	£0	£0	£2,192,794
138815	8392230	Stourfield Infant School	£0	£0	£1,098,922
144047	8392231	Stourfield Junior School	£17,081	£5,053	£2,315,688
139447	8392232	Queen's Park Infant Academy	£0	£0	£1,754,969
145428	8392240	Christchurch Junior School	£47,272	£4,805	£2,497,465
150991	8392241	Christchurch Infant School	£2,175	£7,752	£1,511,757
141755	8392251	Ad Astra Infant School	£0	£0	£1,409,479
141787	8392254	Haymoor Junior School	£0	£0	£1,916,660
142453	8392258	Winton Primary School	£177,585	£0	£4,305,370
142975	8392259	Oakdale Junior School	£0	£0	£2,115,548
142971	8392260	Old Town Infant School and Nursery	£0	£0	£1,004,799
143477	8392264	Bearwood Primary and Nursery School	£0	£0	£1,167,416
142352	8392266	Hill View Primary School	£67,892	£470	£3,087,585
142101	8392267	Heathlands Primary Academy	£0	£0	£1,159,640
142436	8392269	Muscliff Primary School	£7,558	£10,721	£2,722,211
142973	8393152	Longfleet Church of England Primary School	£0	£0	£3,263,662
142970	8393154	Lilliput Church of England Infant School	£76,940	£0	£1,759,330
142446	8393205	St Michael's Church of England Primary School	£0	£0	£3,337,080
142974	8393211	Baden-Powell and St Peter's Church of England Junior School	£246,737	£0	£3,680,340
144873	8393600	Bishop Aldhelm's Church of England Primary School	£60,428	£9,098	£2,942,648
140767	8393611	St Joseph's Catholic Primary School, Poole	£0	£0	£2,111,437
140777	8393612	St Mary's Catholic Primary School, Poole	£0	£0	£2,044,440
148926	8393614	Hillbourne Primary School	£0	£0	£1,235,501
142435	8393675	Moordown St John's Church of England Primary School	£12,268	£65	£2,147,135
142102	8393677	St Clement's and St John's Church of England Infant School	£0	£9,821	£1,241,842
140760	8393678	St James' Church of England Primary Academy	£0	£0	£2,130,309
142103	8393680	St Luke's Church of England Primary School	£0	£0	£2,376,076
142445	8393683	St Mark's Church of England Primary School	£29,840	£807	£2,138,647
142100	8393683	Bethany Church of England Junior School	£0	£0	£2,044,168
140705	8393686	Christ The King Catholic Primary School	£0	£31,276	£1,681,733
138040	8393692	The Epiphany School	£109,589	£0	£2,133,725

		NFF - Unfunded		
URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment
Total			£2,229,121	£232,917
141184	8394002	Broadstone Middle School	£0	£0
138385	8394000	LeAF Studio	£0	£0
139711	8394001	Magna Academy	£0	£0
139258	8394003	The Cornerstone Academy	£0	£0
140007	8394004	Winton Academy	£0	£0
140008	8394005	Glenmoor Academy	£0	£0
141378	8394006	The Grange School	£0	£0
147467	8394008	Avonbourne Boys' Academy	£0	£0
136649	8394177	Twynham School	£0	£0
139037	8394189	Oak Academy	£0	£0
137452	8395400	Bournemouth School	£214,822	£0
136368	8395403	Parkstone Grammar School	£220,909	£0
138193	8395404	Avonbourne Girls Academy	£0	£0
136996	8395405	Bournemouth School for Girls	£180,510	£0
136763	8395406	Highcliffe School	£0	£0
150883	8395407	Poole High School	£0	£0
136850	8395409	Poole Grammar School	£231,070	£0
136574	8395410	Corfe Hills School	£0	£0
136120	8396905	The Bishop of Winchester Academy	£0	£0
136125	8396906	The Bourne Academy	£0	£0
136206	8396907	St Aldhelm's Academy	£0	£0
148590	8394009	Livingstone Academy Bournemouth	£0	£0
137349	8395408	St Peter's Catholic Comprehensive School	£0	£0

formula	61
MPPFL	24
MFG	5
CAP	0

Option 1 - Adjust Basic entitlement - reduce by 0.091%, MFG 0%						
URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment	26-27 Post MFG Budget	Adjustment to meet the available funding
Total			£2,283,288	£237,839	£292,786,007	-£150,671
113736	8392243	Somerford Primary School	£0	£0	£1,166,737	-£624
113738	8392245	Mudeford Community Infants' School	£0	£0	£988,867	-£650
113740	8392247	Mudeford Junior School	£0	£0	£1,406,134	-£946
113789	8393207	Burton Church of England Primary School	£0	£0	£1,483,195	-£987
113841	8393679	St Katharine's Church of England Primary School	£139,138	£0	£2,241,140	£0
113845	8393684	Corpus Christi Catholic Primary School	£0	£0	£2,291,138	-£1,585
113847	8393690	The Priory Church of England Primary School	£0	£0	£1,064,837	-£731
113848	8393691	St Joseph's Catholic Primary School, Christchurch	£0	£0	£1,234,080	-£746
134987	8393699	Highcliffe St Mark Primary School	£103,942	£0	£3,132,035	£0
113898	8395200	St. Walburga's Catholic Primary School	£54,584	£0	£2,151,185	£0
113893	8394610	St Edward's Roman Catholic/Church of England School, Poole	£0	£0	£6,390,076	-£4,899
138860	8392000	Queen's Park Academy	£0	£0	£2,489,991	-£1,778
138990	8392001	Elm Academy	£0	£83,010	£2,100,800	£0
139692	8392002	Jewell Academy Bournemouth	£0	£34,148	£1,819,112	£0
141671	8392003	King's Park Academy	£0	£0	£3,185,155	-£2,108
145496	8392004	Bayside Academy	£0	£0	£1,189,508	-£668
141089	8392005	Ocean Academy Poole	£0	£0	£1,851,405	-£1,210
141745	8392006	Manorside Academy	£0	£0	£2,259,165	-£1,433
142428	8392007	Kingsleigh Primary School	£0	£0	£4,128,788	-£2,728
144602	8392008	Livingstone Road Junior School	£0	£28,856	£1,278,792	£0
144796	8392009	Kinson Academy	£0	£0	£1,152,763	-£661
148357	8392010	Avonwood Primary School	£105,037	£7,389	£2,351,599	£0
142671	8392014	Twynham Primary School	£0	£0	£1,161,193	-£805
141258	8392151	Broadstone First School	£9,676	£2,806	£1,549,421	£0
142972	8392152	Courthill Infant School	£28,841	£0	£1,821,825	£0
143313	8392154	Twin Sails Infant and Nursery School	£0	£0	£1,566,467	-£1,058
144554	8392162	Livingstone Road Infant School	£0	£0	£994,734	-£590
140527	8392164	Stanley Green Infant Academy	£0	£0	£961,163	-£620
145212	8392168	Heatherlands Primary School	£0	£0	£3,308,836	-£2,301
144874	8392170	Talbot Primary School	£0	£0	£3,051,622	-£2,097
141763	8392171	Canford Heath Junior School	£0	£0	£2,553,534	-£1,811
143616	8392173	Springdale First School	£68,280	£0	£1,545,615	£0
143314	8392176	Hamworthy Park Junior School	£0	£0	£2,556,370	-£1,722
141762	8392178	Canford Heath Infant School	£0	£0	£1,897,881	-£1,370
141794	8392180	Merley First School	£28,695	£0	£1,490,350	£0
142354	8392226	Malmesbury Park Primary School	£0	£0	£3,433,615	-£2,349
139453	8392227	Pokesdown Community Primary School	£0	£0	£2,191,243	-£1,551
138815	8392230	Stourfield Infant School	£0	£0	£1,098,176	-£746
144047	8392231	Stourfield Junior School	£18,747	£5,053	£2,315,688	£0
139447	8392232	Queen's Park Infant Academy	£0	£0	£1,753,807	-£1,162
145428	8392240	Christchurch Junior School	£49,068	£4,805	£2,497,465	£0
150991	8392241	Christchurch Infant School	£3,241	£7,752	£1,511,757	£0
141755	8392251	Ad Astra Infant School	£0	£0	£1,408,525	-£954
141787	8392254	Haymoor Junior School	£0	£0	£1,915,361	-£1,299
142453	8392258	Winton Primary School	£180,695	£0	£4,305,370	£0
142975	8392259	Oakdale Junior School	£0	£0	£2,114,149	-£1,399
142971	8392260	Old Town Infant School and Nursery	£0	£0	£1,004,254	-£546
143477	8392264	Bearwood Primary and Nursery School	£0	£0	£1,166,681	-£735
142352	8392266	Hill View Primary School	£70,123	£470	£3,087,585	£0
142101	8392267	Heathlands Primary Academy	£0	£0	£1,159,061	-£579
142436	8392269	Muscliff Primary School	£9,511	£10,721	£2,722,211	£0
142973	8393152	Longfleet Church of England Primary School	£0	£0	£3,261,308	-£2,353
142970	8393154	Liliput Church of England Infant School	£78,210	£0	£1,759,330	£0
142446	8393205	St Michael's Church of England Primary School	£0	£0	£3,334,834	-£2,246
142974	8393211	Baden-Powell and St Peter's Church of England Junior School	£249,394	£0	£3,680,340	£0
144873	8393600	Bishop Aldhelm's Church of England Primary School	£62,544	£9,098	£2,942,648	£0
140767	8393611	St Joseph's Catholic Primary School, Poole	£0	£0	£2,110,075	-£1,362
140777	8393612	St Mary's Catholic Primary School, Poole	£0	£0	£2,043,030	-£1,410
148926	8393614	Hillbourne Primary School	£0	£0	£1,234,759	-£742
142435	8393675	Moordown St John's Church of England Primary School	£13,819	£65	£2,147,135	£0
142102	8393677	St Clement's and St John's Church of England Infant School	£0	£10,496	£1,241,842	£0
140760	8393678	St James' Church of England Primary Academy	£0	£0	£2,128,817	-£1,492
142103	8393680	St Luke's Church of England Primary School	£0	£0	£2,374,554	-£1,522
142445	8393681	St Mark's Church of England Primary School	£31,384	£807	£2,138,647	£0
142100	8393683	Bethany Church of England Junior School	£0	£0	£2,042,992	-£1,177
140705	8393686	Christ The King Catholic Primary School	£0	£32,363	£1,681,733	£0
138040	8393692	The Epiphany School	£111,129	£0	£2,133,725	£0
141184	8394002	Broadstone Middle School	£0	£0	£3,276,755	-£2,401
138385	8394000	LeAF Studio	£0	£0	£1,931,868	-£1,344
139711	8394001	Magna Academy	£0	£0	£6,432,811	-£4,778
139258	8394003	The Cornerstone Academy	£0	£0	£5,482,382	-£3,601
140007	8394004	Winton Academy	£0	£0	£6,420,338	-£4,934
140008	8394005	Glenmoor Academy	£0	£0	£6,443,531	-£4,910
141378	8394006	The Grange School	£0	£0	£3,578,612	-£2,323
147467	8394008	Avonbourne Boys' Academy	£0	£0	£6,379,103	-£4,588
136649	8394177	Twynham School	£0	£0	£8,988,124	-£7,094
139037	8394189	Oak Academy	£0	£0	£5,527,265	-£3,550
137452	8395400	Bournemouth School	£219,794	£0	£6,102,680	£0
136368	8395403	Parkstone Grammar School	£226,062	£0	£6,319,800	£0

Option 1 - Adjust Basic entitlement - reduce by 0.091%, MFG 0%						
URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment	26-27 Post MFG Budget	Adjustment to meet the available funding
Total			£2,283,288	£237,839	£292,786,007	-£150,671
138193	8395404	Avonbourne Girls Academy	£0	£0	£7,298,791	-£5,341
136996	8395405	Bournemouth School for Girls	£185,415	£0	£6,010,360	£0
136763	8395406	Highcliffe School	£0	£0	£8,935,698	-£7,104
150883	8395407	Poole High School	£0	£0	£11,235,901	-£8,501
136850	8395409	Poole Grammar School	£235,959	£0	£5,992,440	£0
136574	8395410	Corfe Hills School	£0	£0	£5,510,482	-£4,246
136120	8396905	The Bishop of Winchester Academy	£0	£0	£7,568,655	-£5,621
136125	8396906	The Bourne Academy	£0	£0	£6,629,530	-£4,607
136206	8396907	St Aldhelm's Academy	£0	£0	£6,717,973	-£4,448
148590	8394009	Livingstone Academy Bournemouth	£0	£0	£7,578,615	-£5,294
137349	8395408	St Peter's Catholic Comprehensive School	£0	£0	£10,668,063	-£8,232
			formula	61		
			MPPFL	24		
			MFG	5		
			CAP	0		

Option 2 - Adjust Basic entitlement - reduce by 0.04%, MFG -0.50%						
URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment	26-27 Post MFG Budget	Adjustment to meet the available funding
Total			£2,252,945	£150,680	£292,786,007	-£150,671
113736	8392243	Somerford Primary School	£0	£0	£1,167,087	-£274
113738	8392245	Mudeford Community Infants' School	£0	£0	£989,231	-£286
113740	8392247	Mudeford Junior School	£0	£0	£1,406,665	-£416
113789	8393207	Burton Church of England Primary School	£0	£0	£1,483,749	-£434
113841	8393679	St Katharine's Church of England Primary School	£138,231	£0	£2,241,140	£0
113845	8393684	Corpus Christi Catholic Primary School	£0	£0	£2,292,026	-£697
113847	8393690	The Priory Church of England Primary School	£0	£0	£1,065,247	-£322
113848	8393691	St Joseph's Catholic Primary School, Christchurch	£0	£0	£1,234,497	-£328
134987	8393699	Highcliffe St Mark Primary School	£102,676	£0	£3,132,035	£0
113898	8395200	St. Walburga's Catholic Primary School	£53,712	£0	£2,151,185	£0
113893	8394610	St Edward's Roman Catholic/Church of England School, Poole	£0	£0	£6,392,821	-£2,155
138860	8392000	Queen's Park Academy	£0	£0	£2,490,987	-£782
138990	8392001	Elm Academy	£0	£72,613	£2,091,100	-£9,701
139692	8392002	Jewell Academy Bournemouth	£0	£25,255	£1,810,855	-£8,257
141671	8392003	King's Park Academy	£0	£0	£3,186,336	-£927
145496	8392004	Bayside Academy	£0	£0	£1,189,882	-£294
141089	8392005	Ocean Academy Poole	£0	£0	£1,852,083	-£532
141745	8392006	Manorside Academy	£0	£0	£2,259,968	-£630
142428	8392007	Kingsleigh Primary School	£0	£0	£4,130,316	-£1,200
144602	8392008	Livingstone Road Junior School	£0	£22,824	£1,273,197	-£5,595
146796	8392009	Kinson Academy	£0	£0	£1,153,134	-£291
148357	8392010	Avonwood Primary School	£104,093	£0	£2,344,210	-£7,389
142671	8392014	Twynham Primary School	£0	£0	£1,161,644	-£354
141258	8392151	Broadstone First School	£9,050	£0	£1,546,615	-£2,806
142972	8392152	Courthill Infant School	£28,103	£0	£1,821,825	£0
143313	8392154	Twin Sails Infant and Nursery School	£0	£0	£1,567,059	-£465
144554	8392162	Livingstone Road Infant School	£0	£0	£995,065	-£260
140527	8392164	Stanley Green Infant Academy	£0	£0	£961,510	-£273
145212	8392168	Heatherlands Primary School	£0	£0	£3,310,125	-£1,012
144874	8392170	Talbot Primary School	£0	£0	£3,052,797	-£922
141763	8392171	Canford Heath Junior School	£0	£0	£2,554,548	-£797
143616	8392173	Springdale First School	£67,654	£0	£1,545,615	£0
143314	8392176	Hamworthy Park Junior School	£0	£0	£2,557,334	-£757
141762	8392178	Canford Heath Infant School	£0	£0	£1,898,648	-£602
141794	8392180	Merley First School	£28,092	£0	£1,490,350	£0
142354	8392226	Malmesbury Park Primary School	£0	£0	£3,434,932	-£1,033
139453	8392227	Pokesdown Community Primary School	£0	£0	£2,192,112	-£682
138815	8392230	Stourfield Infant School	£0	£0	£1,098,594	-£328
144047	8392231	Stourfield Junior School	£17,814	£0	£2,310,635	-£5,053
139447	8392232	Queen's Park Infant Academy	£0	£0	£1,754,458	-£511
145428	8392240	Christchurch Junior School	£48,062	£0	£2,492,660	-£4,805
150991	8392241	Christchurch Infant School	£2,644	£1,136	£1,505,141	-£6,615
141755	8392251	Ad Astra Infant School	£0	£0	£1,409,059	-£420
141787	8392254	Haymoor Junior School	£0	£0	£1,916,089	-£571
142453	8392258	Winton Primary School	£178,953	£0	£4,305,370	£0
142975	8392259	Oakdale Junior School	£0	£0	£2,114,932	-£615
142971	8392260	Old Town Infant School and Nursery	£0	£0	£1,004,559	-£240
143477	8392264	Bearwood Primary and Nursery School	£0	£0	£1,167,093	-£323
142352	8392266	Hill View Primary School	£68,873	£0	£3,087,115	-£470
142101	8392267	Heathlands Primary Academy	£0	£0	£1,159,385	-£255
142436	8392269	Muscliff Primary School	£8,417	£0	£2,711,490	-£10,721
142973	8393152	Longfleet Church of England Primary School	£0	£0	£3,262,627	-£1,035
142970	8393154	Liliput Church of England Infant School	£77,499	£0	£1,759,330	£0
142446	8393205	St Michael's Church of England Primary School	£0	£0	£3,336,092	-£988
142974	8393211	Baden-Powell and St Peter's Church of England Junior School	£247,905	£0	£3,680,340	£0
144873	8393600	Bishop Aldhelm's Church of England Primary School	£61,359	£0	£2,933,550	-£9,098
140767	8393611	St Joseph's Catholic Primary School, Poole	£0	£0	£2,110,838	-£599
140777	8393612	St Mary's Catholic Primary School, Poole	£0	£0	£2,043,820	-£620
148926	8393614	Hillbourne Primary School	£0	£0	£1,235,175	-£326
142435	8393675	Moordown St John's Church of England Primary School	£12,950	£0	£2,147,070	-£65
142102	8393677	St Clement's and St John's Church of England Infant School	£0	£4,702	£1,236,427	-£5,416
140760	8393678	St James' Church of England Primary Academy	£0	£0	£2,129,653	-£656
142103	8393680	St Luke's Church of England Primary School	£0	£0	£2,375,407	-£669
142445	8393681	St Mark's Church of England Primary School	£30,519	£0	£2,137,840	-£807
142100	8393683	Bethany Church of England Junior School	£0	£0	£2,043,651	-£517
140705	8393686	Christ The King Catholic Primary School	£0	£24,149	£1,674,128	-£7,605
138040	8393692	The Epiphany School	£110,266	£0	£2,133,725	£0
141184	8394002	Broadstone Middle School	£0	£0	£3,278,100	-£1,056
138385	8394000	LeAF Studio	£0	£0	£1,932,622	-£591
139711	8394001	Magna Academy	£0	£0	£6,435,487	-£2,101
139258	8394003	The Cornerstone Academy	£0	£0	£5,484,399	-£1,584
140007	8394004	Winton Academy	£0	£0	£6,423,102	-£2,170
140008	8394005	Glenmoor Academy	£0	£0	£6,446,281	-£2,159
141378	8394006	The Grange School	£0	£0	£3,579,913	-£1,022
147467	8394008	Avonbourne Boys' Academy	£0	£0	£6,381,673	-£2,018
136649	8394177	Twynham School	£0	£0	£8,992,098	-£3,120
139037	8394189	Oak Academy	£0	£0	£5,529,253	-£1,561
137452	8395400	Bournemouth School	£217,008	£0	£6,102,680	£0
136368	8395403	Parkstone Grammar School	£223,176	£0	£6,319,800	£0

Option 2 - Adjust Basic entitlement - reduce by 0.04%, MFG -0.50%						
URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment	26-27 Post MFG Budget	Adjustment to meet the available funding
Total			£2,252,945	£150,680	£292,786,007	-£150,671
138193	8395404	Avonbourne Girls Academy	£0	£0	£7,301,783	-£2,349
136996	8395405	Bournemouth School for Girls	£182,667	£0	£6,010,360	£0
136763	8395406	Highcliffe School	£0	£0	£8,939,678	-£3,125
150883	8395407	Poole High School	£0	£0	£11,240,663	-£3,739
136850	8395409	Poole Grammar School	£233,220	£0	£5,992,440	£0
136574	8395410	Corfe Hills School	£0	£0	£5,512,860	-£1,867
136120	8396905	The Bishop of Winchester Academy	£0	£0	£7,571,804	-£2,472
136125	8396906	The Bourne Academy	£0	£0	£6,632,111	-£2,026
136206	8396907	St Aldhelm's Academy	£0	£0	£6,720,465	-£1,957
148590	8394009	Livingstone Academy Bournemouth	£0	£0	£7,581,581	-£2,329
137349	8395408	St Peter's Catholic Comprehensive School	£0	£0	£10,672,675	-£3,621
			formula	61		
			MPPFL	24		
			MFG	5		
			CAP	0		

Option 3 - NFF, MFG 0%, Capping Factor 3.33%						
URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment	26-27 Post MFG Budget	Adjustment to meet the available funding
Total			£2,229,121	£82,246	£292,786,007	-£150,671
113736	8392243	Somerford Primary School	£0	-£949	£1,166,412	-£949
113738	8392245	Mudeford Community Infants' School	£0	£0	£989,517	£0
113740	8392247	Mudeford Junior School	£0	£0	£1,407,081	£0
113789	8393207	Burton Church of England Primary School	£0	£0	£1,484,183	£0
113841	8393679	St Katharine's Church of England Primary School	£137,519	£0	£2,241,140	£0
113845	8393684	Corpus Christi Catholic Primary School	£0	£0	£2,292,723	£0
113847	8393690	The Priory Church of England Primary School	£0	£0	£1,065,569	£0
113848	8393691	St Joseph's Catholic Primary School, Christchurch	£0	-£6,235	£1,228,591	-£6,235
134987	8393699	Highcliffe St Mark Primary School	£101,682	£0	£3,132,035	£0
113898	8395200	St. Walburga's Catholic Primary School	£53,028	£0	£2,151,185	£0
113893	8394610	St Edward's Roman Catholic/Church of England School, Poole	£0	£0	£6,394,976	£0
138860	8392000	Queen's Park Academy	£0	£0	£2,491,769	£0
138990	8392001	Elm Academy	£0	£81,767	£2,100,800	£0
139692	8392002	Jewell Academy Bournemouth	£0	£33,013	£1,819,112	£0
141671	8392003	King's Park Academy	£0	£0	£3,187,263	£0
145496	8392004	Bayside Academy	£0	£0	£1,190,176	£0
141089	8392005	Ocean Academy Poole	£0	£0	£1,852,615	£0
141745	8392006	Manorside Academy	£0	£0	£2,260,598	£0
142428	8392007	Kingsleigh Primary School	£0	£0	£4,131,516	£0
144602	8392008	Livingstone Road Junior School	£0	£28,077	£1,278,792	£0
146796	8392009	Kinson Academy	£0	£0	£1,153,424	£0
148357	8392010	Avonwood Primary School	£103,352	£7,389	£2,351,599	£0
142671	8392014	Twynham Primary School	£0	-£2,003	£1,159,995	-£2,003
141258	8392151	Broadstone First School	£8,559	£2,806	£1,549,421	£0
142972	8392152	Courthill Infant School	£27,524	£0	£1,821,825	£0
143313	8392154	Twin Sails Infant and Nursery School	£0	-£10,569	£1,556,955	-£10,569
144554	8392162	Livingstone Road Infant School	£0	£0	£995,324	£0
140527	8392164	Stanley Green Infant Academy	£0	-£1,846	£959,936	-£1,846
145212	8392168	Heatherlands Primary School	£0	£0	£3,311,137	£0
144874	8392170	Talbot Primary School	£0	£0	£3,053,719	£0
141763	8392171	Canford Heath Junior School	£0	£0	£2,555,345	£0
143616	8392173	Springdale First School	£67,163	£0	£1,545,615	£0
143314	8392176	Hamworthy Park Junior School	£0	-£27,400	£2,530,692	-£27,400
141762	8392178	Canford Heath Infant School	£0	£0	£1,899,251	£0
141794	8392180	Merley First School	£27,618	£0	£1,490,350	£0
142354	8392226	Malmesbury Park Primary School	£0	£0	£3,435,965	£0
139453	8392227	Pokesdown Community Primary School	£0	£0	£2,192,794	£0
138815	8392230	Stourfield Infant School	£0	£0	£1,098,922	£0
144047	8392231	Stourfield Junior School	£17,081	£5,053	£2,315,688	£0
139447	8392232	Queen's Park Infant Academy	£0	£0	£1,754,969	£0
145428	8392240	Christchurch Junior School	£47,272	£4,805	£2,497,465	£0
150991	8392241	Christchurch Infant School	£2,175	£7,752	£1,511,757	£0
141755	8392251	Ad Astra Infant School	£0	£0	£1,409,479	£0
141787	8392254	Haymoor Junior School	£0	£0	£1,916,660	£0
142453	8392258	Winton Primary School	£177,585	£0	£4,305,370	£0
142975	8392259	Oakdale Junior School	£0	-£35,768	£2,079,780	-£35,768
142971	8392260	Old Town Infant School and Nursery	£0	-£1,011	£1,003,789	-£1,011
143477	8392264	Bearwood Primary and Nursery School	£0	-£1,679	£1,165,737	-£1,679
142352	8392266	Hill View Primary School	£67,892	£470	£3,087,585	£0
142101	8392267	Heathlands Primary Academy	£0	£0	£1,159,640	£0
142436	8392269	Muscliff Primary School	£7,558	£10,721	£2,722,211	£0
142973	8393152	Longfleet Church of England Primary School	£0	£0	£3,263,662	£0
142970	8393154	Liliput Church of England Infant School	£76,940	£0	£1,759,330	£0
142446	8393205	St Michael's Church of England Primary School	£0	£0	£3,337,080	£0
142974	8393211	Baden-Powell and St Peter's Church of England Junior School	£246,737	£0	£3,680,340	£0
144873	8393600	Bishop Aldhelm's Church of England Primary School	£60,428	£9,098	£2,942,648	£0
140767	8393611	St Joseph's Catholic Primary School, Poole	£0	-£13,170	£2,098,267	-£13,170
140777	8393612	St Mary's Catholic Primary School, Poole	£0	£0	£2,044,440	£0
148926	8393614	Hillbourne Primary School	£0	£0	£1,235,501	£0
142435	8393675	Moordown St John's Church of England Primary School	£12,268	£65	£2,147,135	£0
142102	8393677	St Clement's and St John's Church of England Infant School	£0	£9,821	£1,241,842	£0
140760	8393678	St James' Church of England Primary Academy	£0	£0	£2,130,309	£0
142103	8393680	St Luke's Church of England Primary School	£0	£0	£2,376,076	£0
142445	8393681	St Mark's Church of England Primary School	£29,840	£807	£2,138,647	£0
142100	8393683	Bethany Church of England Junior School	£0	£0	£2,044,168	£0
140705	8393686	Christ The King Catholic Primary School	£0	£31,276	£1,681,733	£0
138040	8393692	The Epiphany School	£109,589	£0	£2,133,725	£0
141184	8394002	Broadstone Middle School	£0	£0	£3,279,156	£0
138385	8394000	LeAF Studio	£0	£0	£1,933,213	£0
139711	8394001	Magna Academy	£0	£0	£6,437,588	£0
139258	8394003	The Cornerstone Academy	£0	-£27,980	£5,458,003	-£27,980
140007	8394004	Winton Academy	£0	£0	£6,425,272	£0
140008	8394005	Glenmoor Academy	£0	£0	£6,448,441	£0
141378	8394006	The Grange School	£0	£0	£3,580,935	£0
147467	8394008	Avonbourne Boys' Academy	£0	£0	£6,383,691	£0
136649	8394177	Twynham School	£0	£0	£8,995,219	£0
139037	8394189	Oak Academy	£0	-£22,062	£5,508,753	-£22,062
137452	8395400	Bournemouth School	£214,822	£0	£6,102,680	£0
136368	8395403	Parkstone Grammar School	£220,909	£0	£6,319,800	£0

Option 3 - NFF, MFG 0%, Capping Factor 3.33%						
URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment	26-27 Post MFG Budget	Adjustment to meet the available funding
Total			£2,229,121	£82,246	£292,786,007	-£150,671
138193	8395404	Avonbourne Girls Academy	£0	£0	£7,304,132	£0
136996	8395405	Bournemouth School for Girls	£180,510	£0	£6,010,360	£0
136763	8395406	Highcliffe School	£0	£0	£8,942,803	£0
150883	8395407	Poole High School	£0	£0	£11,244,402	£0
136850	8395409	Poole Grammar School	£231,070	£0	£5,992,440	£0
136574	8395410	Corfe Hills School	£0	£0	£5,514,728	£0
136120	8396905	The Bishop of Winchester Academy	£0	£0	£7,574,276	£0
136125	8396906	The Bourne Academy	£0	£0	£6,634,137	£0
136206	8396907	St Aldhelm's Academy	£0	£0	£6,722,421	£0
148590	8394009	Livingstone Academy Bournemouth	£0	£0	£7,583,909	£0
137349	8395408	St Peter's Catholic Comprehensive School	£0	£0	£10,676,296	£0
			formula	49		
			MPPFL	24		
			MFG	5		
			CAP	12		

Bournemouth, Christchurch and Poole Schools Forum

Forward Plan

19 January 2026

- 2026-27 Financial Settlement and draft budget
- Mainstream School Funding
- Forward Plan

16 February 2026

- Early Years Single Funding Formula
- Maintained School Services and Central retention
- Update of the Scheme for Financing Schools
- Forward Plan

22 June 2026

- DSG Outturn 2025-26
- High Needs Block Update
- Forward Plan

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