
Proposed Budget for the Charter Trustees of Bournemouth

	Proposed Budget £
	2019/20
Civic Budget	
Hospitality	12,000
Civic Regalia	4,500
Travel and Subsistence	100
Training and Conferences	200
Out of Pocket Expenses	2,000
Photography	500
Flowers	250
Civic Events	
Mayor Making	3,500
Remembrance	8,000
Civic Service	2,000
Civic Awards	200
War Commemoration	1,500
Special Anniversarial Events	500
Other Events Contingency	500
Premises	
Room & Premises	19,350
Salaries and Pensions	
Salaries	52,500
LGPS Pensions	8,200
National Insurance	4,800
Administration and Running Costs	
Postages	400
Printing & Photocopying	50
Stationery	500
Subscriptions - Organisations	250
Supplies and Services	
Clothing & Uniforms	500
Insurance	600
External Audit	2,000
Accountancy	500
ICT Provision	1,000
Telephony	500
Laundry	200
Transport	
Fuel	2,000
Vehicle Hire - General Use	250
Vehicle Maintenance & Repairs - Workshop	250
Vehicle Garage	-
Total Expenditure	<hr/> 129,600
Contingency & Reserves	
Reserve	4,400
Total Budget	<hr/> 134,000 <hr/>