

Forward Plan – BCP Children’s Services Overview and Scrutiny Committee

Updated 18 5 21

The following forward plan items are suggested as early priorities to the Children’s Services O&S Committee by the Chairman and Vice Chairman, following consultation with officers.

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer	Report Information
8 June 2021					
1.	CAMHS Transformation Update	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report and presentation	Elaine Hurl, Dorset Clinical Commissioning Group	
2.	Youth Offending Service Youth Justice Plan for 2021/22	To enable the Committee to consider before approval at Cabinet	Committee Report	David Webb, YOS Service Manager	
3.	Ofsted Outcome – Improvement Plan – Note - replacing the Self Assessment	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Anthony Douglas, Chair, C&YPPB and Elaine Redding, Interim Corporate Director, Children’s Services	
4.	Covid Impact to include information on Pupil Premium and Child Poverty	To enable the Committee to consider a Covid update and the impact of child poverty and the associated impact of pupil premium	Committee Report	Elaine Redding, Interim Corporate Director, Children’s Services	

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		funding, possibly to include impact of children's centre funding and youth provision funding on child poverty.			
5.	SEND Improvement Journey – Update	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Kelly Twitchen and Terry Reynolds	
6.	Sufficiency Strategy	To enable the Committee to consider before approval at Cabinet	Committee Report	Sarah Langdale, Access To Resources Team Manager	Requested by Debra Jones by email on 12/4/21
7.	Bournemouth Learning Centre Conversion to Special School Campus - Capital budget	To consider and make any recommendations prior to approval at Cabinet.	Committee Report	Elaine Redding, Interim Corporate Director, Children's Services	Removed from February 2021 agenda as delayed for Cabinet
27 July 2021					
8.	Ofsted Improvement Plan Progress Report	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Anthony Douglas, Chair, C&YPPB and Elaine Redding, Interim Corporate Director, Children's Services	Requested as recurring Agenda Items

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9.	Covid Recovery	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Elaine Redding, Interim Corporate Director, Children's Services	Requested as recurring Agenda Items
10.	Partnership Academy development – Social Work initiative	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Brian Relph, Interim Service Director – CYPSC & Rachel Gravett, Children's Commissioner	Delayed at the request of CS Officers as was felt further work needed to be undertaken
11.	BCP Safeguarding Delivery Committee	To enable the Committee to consider prior to recommendation to Cabinet.	Committee Report	Anthony Douglas, Chair, C&YPPB and Debra Jones, Children's Commissioning Manager – Partnerships and Development (interim)	Delayed due to Cabinet consideration
12.	Children's Services Capital Programme	To enable the Committee to consider prior to recommendation to Cabinet.	Committee Report	TBC	

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21 September 2021					
13.	Harmonisation Report	To provide the Committee with an overview	Committee Report	Lucy Eldred, HR	Delayed by CS Officers as further work was required
14.	Ofsted Improvement Plan Progress Update	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Anthony Douglas, Chair, C&YPPB and Elaine Redding, Interim Corporate Director, Children's Services	Requested as recurring Agenda Items
15.	Home to School Report	To enable the Committee to consider before consideration at Cabinet	Committee Report	Rachel Gravett/Angie Hill	Requested by Debra Jones by email on 7/4/21
16.	Covid Recovery	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Elaine Redding, Interim Corporate Director, Children's Services	Requested as recurring Agenda Items
17.	School Placed Planning Strategy	To enable the Committee to consider before consideration at Cabinet	Committee Report	Terry Reynolds,	Requested by Debra Jones by email on 19/5/21
23 November 2021					

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18.	Ofsted Improvement Plan Progress Update	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Anthony Douglas, Chair, C&YPPB and Elaine Redding, Interim Corporate Director, Children's Services	Requested as recurring Agenda Items
19.	Covid Recovery	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Elaine Redding, Interim Director, Children's Services	Requested as recurring Agenda Items
20.	Proposed BCP NEET offer (the plan)	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Kelly Twitchen, Headteacher, Virtual School	Requested by Committee on 29/3/21
21.	Children Missing out on Education (CMOE) Report to include how Pupil Premium is being used to reduce these numbers	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Kelly Twitchen, Headteacher, Virtual School	Requested by Committee on 29/3/21
25 January 2022					

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22.	Virtual School Head Annual report		Committee Report (every January)	Kelly Twitchen	Requested via email on 8/4 by Debra Jones
DATE to be allocated					
1.	Report on Children in Care To include details of any protected characteristics detailed within the Equalities Act	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report	Brian Relph, Interim Service Director, Children's and Young People's Social Care	Delayed at the request of CS Officers due to capacity within Children's Services and the need to prioritise
2.	Child Exploitation To include an update on County Lines and knife crime.	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Committee Report – all Member briefing taking place 2 March - TBC	Lynn McIntosh, Strategic Lead Complex Safeguarding and Quality Assurance	
Information Briefing – date to be arranged			- to be parked for present review after Feb		
3.	School Inclusion and Exclusion	To consider the rate of exclusions at secondary schools within the BCP area and the underlying reasons for the exclusion rates. To investigate the	Inquiry session with headteachers / school representatives / alternative provision / LA role Committee Report	Elaine Redding, Interim Corporate Director, Children's Services and	

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		actions that the Council are able to take in this matter and the outcome that they are delivering.		Director of Education (TBC)	
4.	Post-16 Provision – to include apprenticeship programme and provision for those without good GCSE		Informal Briefing – Cllr Northover?	Kelly Twitchen Head Teacher Virtual School Inclusion and Family Services Children’s Services	
<p>Commissioned Work</p> <p>Work commissioned by the Committee (for example task and finish groups and working groups) is listed below:</p> <p>Note – to provide sufficient resource for effective scrutiny, one item of commissioned work will run at a time. Further commissioned work can commence upon completion of previous work.</p>					
•	Visit to MASH (to be arranged when restrictions allow)	To enable Committee Members to gain insight into front line services	Shadowing	Brian Relph, Interim Service Director, Children’s and Young People’s Social Care	
•	School Exclusion Rates Committee to agree enquiry session.			TBC	

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<p>Update Items</p> <p>The following items of information have been requested as updates to the Committee.</p> <p>The Committee may wish to receive these in an alternative to format to Committee updates (e.g. by emailed briefing note outside of the Committee) to reserve capacity in Committee meetings for items of value-added scrutiny.</p>					
●	<p>BCP Children's Services Self-Assessment</p> <p>TO BE REPLACED WITH THE OFSTED ACTION PLAN</p>	<p>To enable the Committee to maintain oversight of this issue and target scrutiny as required.</p>	<p>To be received quarterly by email and to receive a Committee Report bi-annually.</p> <p>To be considered at September Meeting</p>	TBC	
●	<p>Children in Care</p> <p>To receive updated information at regular intervals on this matter, including how the council has effected positive change in relation to these figures.</p>	<p>To enable the Committee to maintain oversight of this issue and target scrutiny as required.</p>	<p>To be received quarterly.</p>	<p>Brian Relph, Interim Service Director, Children's and Young People's Social Care</p>	
●	<p>Child Exploitation</p> <p>To receive updated information at regular intervals on this matter, including how the council has effected positive</p>	<p>To enable the Committee to maintain oversight of this issue and target scrutiny as required.</p>	<p>To be received quarterly.</p> <p>Considered in September 2020, an all Member briefing scheduled for 2 March 2021</p>	<p>Lynn McIntosh, Strategic Lead Complex Safeguarding and Quality Assurance</p>	

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	change in relation to these figures.				
•	<p>Assurance of the impact of the Pan-Dorset Youth Offending Services Board</p> <p>To include a snapshot updates of entrance numbers to the Youth Offending Services.</p>	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	Data to be received six monthly.	David Webb, Youth Offending Service	
•	<p>Key Performance Indicators (KPIs)</p> <p>To receive KPIs to include updates on CMOEs and NEETs</p>	To enable the Committee to maintain oversight of this issue and target scrutiny as required.	To be received quarterly.	TBC	