
Proposed Budget for the Charter Trustees of Poole

	Proposed Budget £
	2019/20
Civic Budget	
Hospitality	12,000
Civic Regalia	3,000
Travel and Subsistence	100
Training and Conferences	1,000
Out of Pocket Expenses	3,000
Photography	500
Flowers	1,000
Civic Events	
Mayor Making	1,500
Remembrance	4,500
Civic Service	2,000
Civic Awards	1,500
War Commemoration	1,500
Special Anniversarial Events	500
Other Events Contingency	500
Premises	
Room & Premises	17,450
Salaries and Pensions	
Salaries	36,800
LGPS Pensions	5,800
National Insurance	3,400
Administration and Running Costs	
Postages	400
Printing & Photocopying	50
Stationery	500
Subscriptions - Organisations	250
Supplies and Services	
Clothing & Uniforms	500
Insurance	600
External Audit	2,000
Accountancy	500
ICT Provision	1,000
Telephony	500
Laundry	200
Transport	
Fuel	1,250
Vehicle Hire - General Use	750
Vehicle Maintenance & Repairs - Workshop	500
Vehicle Garage	-
Total Expenditure	<hr/> 105,050
Contingency & Reserves	
Reserve	18,950
Total Budget	<hr/> 124,000 <hr/>