

Appendix 4

Cleaner, Greener Safer, Summary Mobilisation Plan

Theme Action	Autumn/Winter 2021	Spring/Summer 2022	Autumn/Winter 2022 2023/24 Onwards
Town Centre Refresh Pilots	<ul style="list-style-type: none"> Recruitment processes Completion of Town Centres street audits Development of shared delivery plans with Town Centres Removal of surplus/defunct street furniture Vehicle procurement exercises Infrastructure procurement exercises Development of road lining refreshment programme with contractor 	<ul style="list-style-type: none"> Pressure washing Painting Application of weed treatment Siting replacement street furniture Siting of floral planters & bedding maintenance 	<ul style="list-style-type: none"> Review impact Ongoing provision of 9 x CGS Operatives across Town Centres Planning 2023 planting Options report on possible wider roll out to other strategically identified neighbourhood centres
Enhanced Management of Town Centre Place Safety	<ul style="list-style-type: none"> Work with BID's to develop Crime Reduction Partnerships Development of multi agency street based enforcement model Workforce planning for CSAS expansion and recruitment of staff Review of enforcement powers (bylaws and control orders) begins 	<ul style="list-style-type: none"> Safety Improvement Programme launched based on street audit outcomes and community engagement CCTV enhancement programme begins Review of enforcement powers (bylaws and control orders) concludes and changes implemented 	<ul style="list-style-type: none"> Review impact
Adopted Highway & Open Space Cleansing Review	<ul style="list-style-type: none"> Procure consultant Join APSE LEQA to measure and compare performance Agree with IT data capture software Produce financial analysis of service spend/resource allocations Undertake public satisfaction survey Establishment of working group membership 	<ul style="list-style-type: none"> Grade highway/footpaths in accordance with Code of Practice for Litter & Refuse Programme proactive mechanical cleansing routing Apply seasonal need/service knowledge e.g. leaf fall, tourism footfall 	<ul style="list-style-type: none"> Present to Cabinet review outcomes and recommendations including any identified future funding needs/options Present to Cabinet a Litter Strategy including Education and Enforcement
Highway Weed Treatment	<ul style="list-style-type: none"> Procurement of contractor 	<ul style="list-style-type: none"> Application of weed treatment 2/3 applications dependant on conditions 	<ul style="list-style-type: none"> Review effectiveness
Public Realm Asset Management	<ul style="list-style-type: none"> Agree with IT data capture software Recruitment processes for temporary resource Commence data capture – starting with public litter bins 	<ul style="list-style-type: none"> Complete data capture Apply QR Codes for reporting purposes Identify condition replacement needs Produce draft litter bin provision standardisation policy including evaluation of underground bin systems 	<ul style="list-style-type: none"> Present to Cabinet as part of Litter Strategy including outlining future funding needs to support realisation of condition/standardisation/operational efficiency ambitions

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Public Toilet Provision Review	<ul style="list-style-type: none"> Recruitment processes Procurement of consultants Establishment of working group membership 	<ul style="list-style-type: none"> Develop proposed Public Toilet Provision Strategy 	<ul style="list-style-type: none"> Present to Cabinet proposed future strategy.
Cleansing of Resilience Network Signage	<ul style="list-style-type: none"> Pre book road space to undertake works on the highway Diarise highway chapter 8 resources to facilitate safe working 	<ul style="list-style-type: none"> Undertake cleansing early Spring Undertake any necessary associated sign replacement needs on resilience networks 	<ul style="list-style-type: none"> Review progress and options to expand cleansing programme
Water Quality Engagement	<ul style="list-style-type: none"> Recruitment processes 	<ul style="list-style-type: none"> Programme of activity begins 	
Strategic Greenspace Investment	<ul style="list-style-type: none"> Recruitment processes Agree prioritisation of projects and initiatives 	<ul style="list-style-type: none"> Commence development and delivery of projects 	<ul style="list-style-type: none"> Present to Cabinet proposed strategies for: <ul style="list-style-type: none"> Allotments Use of Public Space Protection Orders Play Strategy Rewilding of open spaces
Grass Cutting Equipment & Seasonal Resource Investment	<ul style="list-style-type: none"> Recruitment processes Vehicle and equipment procurement Electronic mapping of grass management approaches to locations 	<ul style="list-style-type: none"> Ensure plans are accessible to the public via web site Commence grass cutting per agreed grass management plans 	<ul style="list-style-type: none"> Review end of season service delivery and resident feedback
Urban Greening & Tree Strategy	<ul style="list-style-type: none"> Recruitment processes Establishment of working group membership 	<ul style="list-style-type: none"> Develop proposed Tree Strategy for BCP Council Linked to GI Strategy identify priority green corridors for new planting investment 	<ul style="list-style-type: none"> Present to Cabinet proposed strategy and any identified future funding needs Commence planting at agreed locations