

COMF Grant - ASC Requested Allocation

Area		Activity	Criteria	Evidence	Budget
LTC/D	Compliance - NHS Capacity Tracker	Resources to support ASC provider compliance and completion of NHS Capacity Tracker including recording, promoting, and collating feedback from engagement events, arranging targeted support workshops, addressing issues and non-completion, providing general advice and support. Funding to allow extension of current post until 31.03.2022. This is temporarily funded under the Infection Control Funding. Cap on administration recharge from ICF and uncertainty about extension of fund after current round ends on 30.9.21 means the funding for this post will not be continued.	Targeted interventions	Monitoring of infection status and vaccine take up as reported via NCT, liaising with providers to explore and address pressures that are reported.	£20,000
			Targeted interventions	Support communication and co-ordination required for any further booster programme.	
SIT	Health protection/ improvement	Dedicated resource to support ASC providers in relation to service delivery including enquiries and issues related to testing, vaccination and infections and reinfections.	Targeted interventions	To allow the continuation of officer time to monitor and oversee existing mailboxes, providing advice, support, and guidance. Funding would allow continuation of existing temporary staff contracts to be extended for a 6 month period	£40,000

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Area		Activity	Criteria	Evidence	Budget
Brokerage	Health Protection/ Improvement	Resources to support and facilitate faster hospital discharges and the analytics of flow and demand to inform future commissioning of short-term services needed to meet the increased demand related to the covid pandemic. 3 x additional temporary staff would be secured within 4 weeks and deployed until 31.03.2022 to increase resilience in existing resource.	Targeted interventions	Additional resources to enable prompt hospital discharge and admission avoidance, ensuring acute resources available to support Covid and System pressures. Mitigating risks of further exposure to Covid / infection, of which number of Covid positive patients in hospital is growing.	£100,000
LTC	Health Protection/ Improvement	To operate a Trusted Assessor 12-month Pilot which would support and facilitate faster hospital discharges. This pilot will be based on similar schemes in the country that have delivered good outcomes and achieved speedier discharges for the Home First model.	Targeted interventions	2 full time workers to be linked with each acute in BCP. Release Provider resources to facilitate faster discharges and reduce post discharge issues (seeking a way to use funding over 2022/23 to achieve a full year).	£200,000
Disabilities	Health Protection/Emergency Response	Additional resource whilst existing emergency accommodation for people with a learning disability, autism and/or mental health continues to manage at reduced capacity to ensure infection control measures are adhered to and where containment of infections further reduce access to existing provision.	Targeted interventions	Maintaining pre-covid capacity for emergency placements for vulnerable clients with LD, autism and mental health who are at risk of homelessness/require safe and appropriately supported temporary accommodation	£200,000

Appendix A3

Area		Activity	Criteria	Evidence	Budget
Disabilities	Maintaining Market Capacity/Health protection.	To provide additional staffing resources to support the safe access and exit from day services as part of safeguarding clients with LD and/or Autism against potential covid infection.	Targeted interventions	Maintaining financial viability of the day services marketplace by supporting cost of staggered entry and exit to reduce contact between vulnerable clients.	£100,000
LTC/D	Health Protection/Improvement	Support and advise Care Providers on the new and possible extension of ruling regarding vaccinations of social care workforce.	Targeted interventions	Support the uptake of vaccines for social care workforce. Providers are reporting the significant impact this will have on care delivery. The care market is already facing increased pressures and requires support to incentivise its workforce to have the vaccine. Other systems are offering payment incentives to encourage a better uptake. This approach will aim to reduce the impact on the social care market, improve vaccine rates and reduce infections.	£200,000
				TOTAL	£840,000