

Phase	Cost item	Estimate	
Phase 1	Updates to Council Chamber, and installing AV and redec in key meeting rooms (Phoebe, Royal Hants, Room 50, Tregonwell and Room 47)		
	Additional 4 sets of 2 seats (including foldaway desks); alterations to existing media stands; reupholstery of existing seats	118,000	
	Data and power and AV technology for Council Chamber and Phoebe	220,000	
	Update air ventilation/heating system in Council Chamber	180,000	
	Bespoke carpet in C/Chamber	35,000	
	Redecoration for C/Chamber	130,000	
	Redecoration for Phoebe, Royal Hants, Room 50, Tregonwell and meeting room 47	50,000	
	All timber windows overhauled and new blinds (to front elevation only)	35,000	
	External lighting and security improvements	50,000	
	Resiting Memorabilia and BCP Honours Board	10,000	
	Fees	30,000	
	Phase 2	Feasibility	50,000
		sub total	<u>908,000</u>
	inc contingency at 17.5%	1,066,900	