

Schools Forum 13 January 2022

School Funding Consultation and Budget Proposals 2022-23 (agenda item 5) addendum.

Two updates to the paper:

1. NFF position for schools 2022-23.

The NFF position for 6 secondary schools was incorrectly picked up from the APT as on the formula when they should have shown as funded according to the minimum per pupil funding level (MPPFL). A revised appendix 2b to the report is attached with the changed positions shown in red.

In addition, table 2 of paragraph 18 had not been updated correctly to the below.

Revised Table 2: Summary of NFF Position for schools

Number of schools	2021-22 Number	%	2022-23 Number	%
MPPFL	50	55	47	52
MFG	16	18	12	13
Fully formula funded	24	27	32	35
Total Schools	90	100%	91	100%

2. LA school improvement funding for maintained schools

There is an update to report paragraphs 45 to 49 to confirm that the decision regarding de-delegation is required.

Government published on 11 January 2022 the response to the recent consultation on proposals to reform how local authorities' school improvement functions are funded.

<https://www.gov.uk/government/consultations/reforming-how-local-authority-school-improvement-functions-are-funded>

This confirms that:

- DfE will proceed with reducing the local authority school improvement monitoring and brokering grant by 50% for financial year 2022 to 2023, prior to full removal in financial year 2023 to 2024
- provision will be included in the School and Early Years Finance Regulations 2022 (England) to instead allow local authorities to deduct funding for local authorities' core school improvement activities from maintained school budgets.

School level impact of the NFF for 2022-23

Impact of NFF	2021-22 APT		22-23 APT	
Primary				
Ad Astra Infant School	£1,117,973	MPPFL	£1,154,874	Formula
Baden-Powell and St Peter's CE Junior School	£3,025,728	MPPFL	£3,074,133	MPPFL
Bayside Academy	£1,389,797	MFG	£1,365,651	MFG
Bearwood Primary and Nursery School	£886,009	Formula	£927,095	Formula
Bethany Church of England Junior School	£1,649,085	Formula	£1,713,252	Formula
Bishop Aldhelm's CE Primary School	£2,541,086	MPPFL	£2,566,921	MPPFL
Broadstone First School	£1,258,890	MPPFL	£1,292,920	MPPFL
Burton Church of England Primary School	£1,423,749	MPPFL	£1,490,524	MPPFL
Canford Heath Infant School	£1,502,328	MPPFL	£1,519,963	MPPFL
Canford Heath Junior School	£2,006,181	MPPFL	£2,046,811	MPPFL
Christ The King Catholic Primary School	£1,626,604	MFG	£1,634,365	MFG
Christchurch Infant School	£1,508,583	MPPFL	£1,538,333	MPPFL
Christchurch Junior School	£2,077,299	MPPFL	£2,102,314	MPPFL
Corpus Christi Catholic Primary School	£1,813,184	MPPFL	£1,863,189	Formula
Courthill Infant School	£1,450,504	MPPFL	£1,535,359	MPPFL
Elm Academy	£2,031,921	MFG	£2,158,827	MFG
Hamworthy Park Junior School	£1,950,562	MPPFL	£2,002,882	MPPFL
Haymoor Junior School	£1,509,836	MPPFL	£1,527,556	MPPFL
Heatherlands Primary School	£2,567,634	MPPFL	£2,619,654	MPPFL
Heathlands Primary Academy	£949,411	MFG	£981,682	MFG
Highcliffe St Mark Primary School	£2,724,925	MPPFL	£2,784,355	MPPFL
Hill View Primary School	£2,575,736	MPPFL	£2,657,781	MPPFL
Hillbourne Primary School	£1,057,864	Formula	£1,044,920	Formula
Jewell Academy Bournemouth	£1,904,002	MFG	£1,875,005	MFG
King's Park Academy	£2,804,995	MFG	£2,888,921	MFG
Kingsleigh Primary School	£3,237,088	Formula	£3,455,795	Formula
Kinson Academy	£1,110,277	MFG	£997,043	Formula
Lilliput Church of England Infant School	£1,494,746	MPPFL	£1,512,211	MPPFL
Livingstone Road Infant School	£1,119,268	Formula	£1,092,877	MFG
Livingstone Road Junior School	£1,104,199	MFG	£1,200,467	Formula
Longfleet Church of England Primary School	£2,649,458	MPPFL	£2,703,093	MPPFL
Malmesbury Park Primary School	£2,569,014	MPPFL	£2,710,599	MPPFL
Manorside Academy	£1,691,184	MFG	£1,807,537	MFG
Merley First School	£1,272,582	MPPFL	£1,289,807	MPPFL
Moordown St John's CE Primary School	£1,762,768	MPPFL	£1,798,468	MPPFL
Mudford Community Infants' School	£802,525	MFG	£819,572	MFG
Mudford Junior School	£1,125,950	Formula	£1,170,695	Formula
Muscliff Primary School	£2,624,350	MPPFL	£2,626,210	MPPFL
Oakdale Junior School	£2,067,376	MPPFL	£1,949,545	MPPFL
Ocean Academy Poole	£1,319,378	Formula	£1,315,934	Formula

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	2021-22 APT		22-23 APT	
Old Town Infant School and Nursery	£799,262	MFG	£810,394	Formula
Pokesdown Community Primary School	£1,714,400	MPPFL	£1,770,405	MPPFL
Queen's Park Academy	£2,005,226	MPPFL	£2,054,301	MPPFL
Queen's Park Infant Academy	£1,499,684	MPPFL	£1,530,029	MPPFL
Somerford Primary School	£1,239,313	Formula	£1,206,173	Formula
Springdale First School	£1,237,938	MPPFL	£1,280,073	MPPFL
St Clement's and St John's CE Infant School	£1,263,510	MFG	£1,331,455	MFG
St James' Church of England Primary Academy	£1,715,559	MPPFL	£1,771,649	MPPFL
St Joseph's Catholic Primary School, Christchurch	£937,038	Formula	£999,790	Formula
St Joseph's Catholic Primary School, Poole	£1,628,391	MFG	£1,645,064	Formula
St Katharine's Church of England Primary School	£1,960,713	MPPFL	£1,877,368	MPPFL
St Luke's Church of England Primary School	£1,854,407	MPPFL	£1,933,267	MPPFL
St Mark's Church of England Primary School	£1,746,816	MPPFL	£1,790,706	MPPFL
St Mary's Catholic Primary School, Poole	£1,659,804	MPPFL	£1,761,619	MPPFL
St Michael's Church of England Primary School	£2,743,653	MPPFL	£2,838,501	Formula
St Walburga's Catholic Primary School	£1,757,359	MPPFL	£1,784,444	MPPFL
Stanley Green Infant Academy	£1,003,039	MPPFL	£1,027,619	MPPFL
Stourfield Infant School	£1,460,016	MPPFL	£1,447,602	MPPFL
Stourfield Junior School	£1,969,841	MPPFL	£2,035,296	MPPFL
Talbot Primary School	£2,459,464	Formula	£2,578,340	Formula
The Epiphany School	£1,733,163	MPPFL	£1,781,063	MPPFL
The Priory Church of England Primary School	£885,267	MPPFL	£886,142	MPPFL
Twin Sails Infant and Nursery School	£1,419,105	MPPFL	£1,503,195	MPPFL
Twynham Primary School	£908,024	MPPFL	£926,384	MPPFL
Winton Primary School	£3,492,523	MPPFL	£3,597,363	MPPFL

Middle-deemed Secondary

Broadstone Middle School	£2,564,162	MPPFL	£3,028,216	MPPFL
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Secondary

Avonbourne Boys' Academy	£3,340,612	Formula	£4,000,549	Formula
Bournemouth School	£4,478,444	MPPFL	£4,728,869	MPPFL
Bournemouth School for Girls	£4,840,008	MPPFL	£4,926,638	MPPFL
Cornerstone Academy	£2,918,945	MFG	£3,380,655	MFG
Corfe Hills School	£3,589,513	Formula	£3,814,021	Formula
Glenmoor Academy	£4,853,003	MPPFL	£4,983,199	Formula
Highcliffe School	£6,739,354	MPPFL	£6,963,934	MPPFL
LeAF Studio	£1,453,025	Formula	£1,526,093	Formula
Magna Academy	£4,867,932	MFG	£5,135,113	Formula
Oak Academy	£2,808,845	Formula	£3,126,757	Formula
Parkstone Grammar School	£5,023,055	MPPFL	£5,107,790	MPPFL
Poole Grammar School	£4,907,548	MPPFL	£4,956,823	MPPFL
Poole High School	£8,903,411	Formula	£9,152,767	Formula
St Aldhelm's Academy	£4,523,627	MFG	£5,085,102	MFG
St Edward's RC/CE School, Poole	£5,027,949	Formula	£5,222,595	Formula
The Bishop of Winchester Academy	£6,007,653	Formula	£6,149,573	Formula

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	2021-22 APT		22-23 APT	
The Bourne Academy	£5,036,664	Formula	£5,160,691	Formula
The Grange School	£2,406,194	Formula	£2,434,852	Formula
Twynham School	£7,263,589	MPPFL	£7,377,289	MPPFL
Winton Academy	£5,154,165	Formula	£5,240,659	Formula

Avonbourne

Avonwood Primary School	Consolidated		£2,418,255	MPPFL
Avonbourne Girls Academy	£6,918,280	Formula	£5,349,889	Formula
	£6,918,280		£7,768,144	

All-through

Livingstone Academy	£577,357	Formula	£1,563,634	Formula
Parkfield School	£2,509,523	Formula	£2,634,704	Formula
St Peter's Catholic Comprehensive School	£8,234,531	Formula	£8,389,831	Formula
	£227,344,951		£236,843,879	