

## Salary Recharges 2022/23

Salary Element	Budget 2021/22	Budget 2022/23	Basis of Apportionment
Head of Democratic Services	2,500	2,148	5% of cost split 50% Charter Trustee of Bournemouth
Deputy Head of Democratic Services	4,400	3,877	10% of cost split 50% Charter Trustee of Bournemouth
Mayor's PA / Team Leader	18,400	16,152	80% of cost split 50% Charter Trustee of Bournemouth
Mayor's PA / Team Leader	18,400	16,152	80% of cost split 50% Charter Trustee of Bournemouth
Mace Bearer	16,000	14,286	80% of cost split 50% Charter Trustee of Bournemouth
Mace Bearer	16,000	14,111	80% of cost split 50% Charter Trustee of Bournemouth
Deputy Mace Bearer	13,500	12,118	80% of cost split 50% Charter Trustee of Bournemouth
<b>Total Salary Costs</b>	<b>89,200</b>	<b>78,843</b>	