



Service Investments 2022/23

Ref:	Description	2022/23
		£000
CP22-01	Cleaner, Greener, Safer	3,053
CP22-02	Voluntary & Community & Volunteering Strategy	30
CP22-03	Community Engagement and Consultation Strategy	35
CP22-04	Community Engagement / ABCD Staff Resources	48
CP22-05	Dementia Friendly Communities	28
CP22-06	Community Safety	100
CP22-07	Waste Strategy Management Costs	260
CP22-08	Commercial Waste costs	176
CP22-09	LG Changing Places	50
CP22-10	Unauthorised encampments	100
CP22-11	Telecare - staffing - lone working	20
CP22-12	Telecare - staffing - children's Services	50
CP22-13	Housing delivery staffing	21
CP22-14	Smart Places - Investment in Core Team	209
CP22-15	Smart Places - Investment in setting up 4 key work packages	68
CP22-16	Summer Response Strategy	1,690
CP22-17	Festival Coast Live programme	221
CP22-18	Cultural growth - Arts by the Sea Festival / FCL	80
CP22-19	Cultural growth - NPO match funding	-
CP22-20	Queens Jubilee Programme	30
CP22-21	Drowning prevention across BCP	30
CP22-22	Transport and Engineering capacity to support URC	36
CP22-23	Highways / roads maintenance and pot holes	600
CP22-24	Planning - Resources and staffing to support URC	90
CP22-25	Planning continuation of 2021/22 one-off corporate priority	250
CP22-26	Planning net gain - ecologists	90
CP22-27	Communications - Additional audio-visual production capacity	35
CP22-28	Transport & Engineering - Painting lamppost columns	80
CP22-29	Housing - Empty Homes Officer	50
CP22-30	Employers for Carers Membership	5
CP22-31	Poole in Bloom	5
CP22-32	BMX Championship Hosting	30
CP22-33	Equalities	14
CP22-34	Defibrillator Maintenance	5
CP22-35	Culture - Plus Poole Maritime Y1	200
CP22-36	Culture - Fringe Festival - seed funding	150
CP22-37	Culture - New Festival	150
CP22-38	Culture - Community cultural development	100
CP22-39	Levelling Up	20
	Total Service Investments	8,209
	Use of Contain Outbreak Management Funding to support service investments	(1,035)
	Total funding supporting service investments 2021/22	(1,035)
NET COST OF 2022/23 SERVICE INVESTMENTS		7,174