

**APPENDIX 1**  
**Housing Revenue Account**  
**The Rent Increase Effect on Residents**

		2021/22		2022/23				
		52 week	48 week	52 week	48 week	52 week	48 week	Increase
		Basis	Basis	Basis	Basis	Weekly	Weekly	as a %
		£	£	£	£	Increase	Increase	
<b>Overall Average per Budget</b>	<b>Bournemouth Neighbourhood</b>	<b>87.47</b>		<b>91.36</b>		<b>3.89</b>		<b>4.4%</b>
	<b>Poole Neighbourhood</b>	<b>87.81</b>	95.13	<b>91.46</b>	99.08	<b>3.65</b>	3.95	<b>4.2%</b>
<b>Examples of Rent Increases</b>								
<b>General Properties</b>								
<b>Bournemouth Neighbourhood</b>								
Hamilton Road	1 Bedroom flat	75.30		78.39		3.09		4.1%
Belle Vue Road	1 Bedroom flat	75.77		78.88		3.11		4.1%
Turbary Park	1 Bedroom flat	80.82		84.13		3.31		4.1%
Cunningham Crescent	1 Bedroom flat	73.01		76.00		2.99		4.1%
Florence Road	2 Bedroom flat	83.12		86.53		3.41		4.1%
Nothery Road	2 Bedroom House	90.97		94.70		3.73		4.1%
Ripon Road	3 Bedroom House	109.03		113.50		4.47		4.1%
Turnbull Lane	3 Bedroom House	160.22		166.79		6.57		4.1%
Dolphin Avenue	3 Bedroom Bungalow	126.85		132.05		5.20		4.1%
Cranleigh Road	4 Bedroom House	113.03		117.66		4.63		4.1%
<b>Poole Neighbourhood</b>								
Herbert Court	1 Bedroom flat	77.28	83.72	80.45	87.15	3.17	3.43	4.1%
Junction Road	1 Bedroom flat	66.40	71.93	69.12	74.88	2.72	2.95	4.1%
Rockley Road	1 Bedroom flat	74.46	80.67	77.52	83.98	3.06	3.31	4.1%
Sterte Court	1 Bedroom flat	71.84	77.83	74.79	81.02	2.95	3.19	4.1%
Cynthia Close	1 Bedroom flat	78.78	85.34	82.01	88.84	3.23	3.50	4.1%
Rodney Court	2 Bedroom flat	90.20	97.72	93.90	101.73	3.70	4.01	4.1%
Plumer Road	2 Bedroom house	91.30	98.91	95.05	102.97	3.75	4.06	4.1%
Christopher Crescent	3 Bedroom house	100.99	109.41	105.14	113.90	4.15	4.49	4.1%
Egmont Road	3 Bedroom house	91.75	99.40	95.52	103.48	3.77	4.08	4.1%
Haskells Road	3 Bedroom house	90.86	98.43	94.59	102.47	3.73	4.04	4.1%
Perry Gardens	4 Bedroom house	113.39	122.84	118.04	127.88	4.65	5.04	4.1%
<b>Independent Senior Living serviced properties</b>								
<b>Bournemouth Neighbourhood</b>								
Cornish Gardens	Studio Flat	64.63		67.28		2.65		4.1%
Castle Dene Court	1 Bedroom flat	75.88		78.99		3.11		4.1%
Southbourne Road	1 Bedroom flat	77.29		80.46		3.17		4.1%
Deacon Gardens Bear Cross	1 Bed Bungalow	86.24		89.78		3.54		4.1%
<b>Sheltered Housing Officer serviced properties</b>								
<b>Poole Neighbourhood</b>								
Millfield	1 Bedroom flat	76.01	82.34	79.13	85.72	3.12	3.38	4.1%
South Road	1 Bedroom flat	78.76	85.32	81.99	88.82	3.23	3.50	4.1%
Trinidad House	1 Bed Bungalow	77.38	83.83	80.56	87.27	3.18	3.44	4.1%
Waterloo House	1 Bed Bungalow	85.48	92.60	88.98	96.40	3.50	3.80	4.1%

Poole charges a higher rent level over 48 weeks of the year with 4 "rent free" weeks a year. Bournemouth charges rent each week of the year.

The overall average increase in rents for Bournemouth neighbourhood is higher than 4.1% due to new affordable properties being brought on line in 21/22. These new properties typically have rents higher than average rents.