

**APPENDIX 2**  
**Housing Revenue Account**  
**Service Charges For 2022/23**

	2021/22		2022/23
	£	Uplift	£
<b>1. Garage Rents</b>			
<i>Proposed Charges - Tenants</i>			
Bournemouth	£11.12	4.1%	£11.58
Poole Old Town	£12.04	4.1%	£12.53
Remainder of Poole	£6.84	4.1%	£7.12
<i>Charges - Leaseholders</i>			
Bournemouth (excl VAT)	£13.10	4.1%	£13.64
<i>Charges - Non-Tenants</i>			
Poole Old Town (excl VAT)	£16.67	4.1%	£17.35
Remainder of Poole (excl VAT)	£10.47	4.1%	£10.90
Bournemouth (excl VAT)	£13.10	4.1%	£13.64
<b>2. Garage Bases Bournemouth only</b>			
<i>Charges - Tenants</i>	£2.34	4.1%	£2.44
Leaseholders	£3.79	4.1%	£3.95
Private	£4.55	4.1%	£4.74
<b>3. Garage Plots Bournemouth only</b>			
<i>Charges - Tenants</i>	£2.34	4.1%	£2.44
Private	£2.81	4.1%	£2.93
<b>4. Sheltered Housing Service Charges inc Lifeline</b>			
General - Poole	£7.38	3.1%	£7.61
Willow Park - Poole	£7.38	3.1%	£7.61
Belmont Court - Poole	£18.08	3.1%	£18.64
<b>5. Supporting People Service Charge - Poole</b>			
Personal charge	£7.47	3.1%	£7.70
<b>6. Guest Bedrooms in Sheltered Accommodation</b>			
	1 night	2 nights	3 nights
Cost per room with no ensuite - includes cleaning	£21.50	£30.00	£38.75
Cost per room with ensuite - includes cleaning	£25.75	£36.50	£47.25
			4-7 nights
			£48.25
			£58.00
<b>7. Heating Charges - Poole</b>			
1 bed	£9.38	22.6%	£11.50
2 bed	£11.26	22.6%	£13.80
3 bed	£13.15	22.6%	£16.12
Trinidad Village (combined heating & Communal supply)	£12.27	22.6%	£15.04
<b>Bournemouth</b>	£1.39 - £8.77	22.6%	£1.70 - £10.75
<b>8. Communal Supply</b>			
Standard Charge - Poole	£0.90 - £4.71	22.6%	£1.10 - £5.77
Standard Charge - Bournemouth	£0.06 - £5.49	22.6%	£0.08 - £6.73
<b>10. Laundry</b>			
Standard Charge - Bournemouth	£0.74	4.1%	£0.77
<b>11. Scooter Charges</b>			
Scooter Charge point - Bournemouth	£1.09		£1.09
- Poole	£51.68 p.a.	4.1%	£53.80 p.a.
<b>12. Window Cleaning</b>			
Standard Charge - Bournemouth	£0.61	-66%	£0.21
<b>13. Communal Cleaning</b>			
Standard Charge - Bournemouth	£0.06 - £1.49	Average -54%	£0.04 - £1.37
<b>14. Communal Gardening</b>			
Standard Charge - Bournemouth	£0.23 - £3.06	Average -29%	£0.07 - £4.40
<b>15. Water and sewage</b>			
Bournemouth	£1.25 - £6.78	Average -14%	£0.72 - £6.81
<b>16. Communal Telephone and Internet Charges</b>			
Bournemouth Extra Care only	£1.45	11.5%	£1.62
<b>17. Communal bulk refuse removal</b>			
Bournemouth	£0.02 - £2.64	Average -33%	£0.02 - £3.53