

Local Transport Plan **2023/24** Highways Maintenance element of BCP Capital Programme:

Highway Maintenance Schemes	Funding Source
	2023/24 LTP Funding [£]
Structural Maintenance	
Resurfacing Programme	1,600,000
Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc)	900,000
Neighbourhood Services (Streetscene) -Pothole investment	500,000
Planned/ Pre-Patching (Neighbourhood Services)	200,000
Footways (resurfacing & footway slurry)	150,000
Special Drainage	100,000
Surveys & software	100,000
Maintenance Programme Management Fees	110,000
Challenge Fund schemes	
Sub-total combined	3,660,000
Bridge & Structures Maintenance	
Bridge Maintenance	450,000
Principal Inspection	100,000
Sub-total combined	550,000
Street Lighting Maintenance	
Street Lighting Maintenance	400,000
Sub-total combined	400,000
Signals & Sensor Maintenance	
UTMC	176,000
Sub-total combined	176,000
Total for maintenance combined	
	4,786,000

Figures provided in the table above are subject to possible variation based on DfT confirmation of allocations. DfT funding levels for 2023/24 and beyond are not yet confirmed and therefore an assumption has been made that they will at least remain at 2021/22 funding level.