

Activities	Pre-2020	2020				2021				2022				2023				2024				2025				2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Preparation																													
0.01	Bid for Lansdowne Growth Deal LEP Funding (£0.9m)																												
0.02	Bid for Lansdowne Smart Place Pilot LEP Funding (£1.0m)																												
0.03	Bid for Smart Place Investment Plan LEP Funding (£380k)																												
0.04	Bid for Boscombe Towns Fund Phase 1 - Advance Funding (£710k)																												
0.05	Bid for Boscombe Towns Fund Phase 2 - Full Funding (£1.88m)																												
Phase 1. Lansdowne Smart Place Pilot Project (LEP)																													
1.01	Install ducting and fibre around Lansdowne Area																												
1.02	Install Public Wi-Fi																												
1.03	Install 5G Network around Lansdowne																												
1.03	Install NB-IoT & LTE-M Wireless Networks around Lansdowne																												
1.04	Complete 8 Smart Place Proof of Concept Projects																												
Phase 2. Boscombe Smart Place Demonstrator Project (Towns Fund)																													
<i>Stage 1 - Advance Funding</i>																													
2.01	Install ducting & fibre between Lansdowne & Pokesdown																												
2.02	Install Public Wi-Fi in Boscombe Town Centre																												
2.03	Install 5G Network in Boscombe Town Centre																												
2.04	Install NB-IoT & LTE-M Wireless Networks in Boscombe Town Centre																												
2.05	Create Initial Demonstrator Smart Place App for Boscombe																												
<i>Stage 2 - Full Funding</i>																													
2.06	Install ducting & fibre between Boscombe Centre & Kings Park																												
2.07	Install ducting & fibre between Boscombe Centre & Seafront																												
2.08	Install 5G Network in Kings Park & along Boscombe Seafront																												
2.09	Install NB-IoT & LTE-M Networks at Kings Park & Boscombe Seafront																												
2.10	Create Full Demonstrator Smart Place App for Boscombe																												
2.11	Run Smart Place demonstrator challenges - security; health; tourism etc.																												
2.12	Establish the Digital Innovations Hub for businesses and skills training																												
Phase 3. Full Roll Out																													
3.01	Complete Smart Place Investment Plan																												
3.02	Conduct Early Market Investor Engagement																												
Smart Place Product 1 - Gigabit Fibre Networks																													
3.03	Cabinet Decision on Council Investment in Gigabit Ducting & Fibre for WAN Network																												
3.04	Installation of Gigabit Ducting & Fibre 'Spine' (subject to Cabinet Decision)																												
3.05	Council Approval for Neutral Host procurement (Cabinet Decision)																												
3.06	Conduct procurement for Gigabit Fibre Neutral Host																												
Smart Place Product 2 - Private 5G Networks																													
3.07	Council Approvals for investor selection & structure of JV																												
3.08	Conduct investor selection process for 5G roll-out to key sites																												
3.09	Set up JV for 5G roll-out																												
3.10	Build 5G roll-out to key sites																												
Smart Place Product 3 - Place-Based Data Insights Platform																													
3.11	Establish Data Governance & Security Policies and Procedures																												
3.12	Council Approvals for selection/structure of pilot investment																												
3.13	Conduct preliminary investment selection process for Pilot Product																												
3.14	Set up legal construct for Pilot Product																												
3.15	Build Place-Based Data Insight Platform Pilot Product																												
3.16	Council Approvals for selection/structure of full investment																												
3.17	Conduct investor selection process for full Place-Based Data Insight Platform																												
3.18	Set up JV for Place-Based Data Insight Platform																												
3.19	Build Place-Based Data Insight Platform																												
Smart Place Product 4 - Applications & Services																													
3.20	Council Approvals for selection/structure of full investment																												
3.21	Conduct investor selection process for development of SP Apps & Services																												
3.22	Set up JV for development and widescale roll out of SP Apps & Services																												
3.23	Develop and roll out Smart Place Applications & Services																												

(Lansdowne) (Boscombe Demonstrators)