

Proposed Beach Hut Tenant Fee Schedule per Location and Type

Location	Total Huts	Current Price Band	2022/23 £	New Price Band	2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £	Notes			
Shore Road Annuals - Premium	2	N/A	5,775	1	10% 6,350	10% 6,990	5% 7,340	5% 7,710	5% 8,100	All huts within price band are already harmonised			
Branksome Chine Annuals - Supersize	12	1	3,593	2	10% 3,950	10% 4,350	5% 4,570	5% 4,800	5% 5,040	All huts within price band are already harmonised			
Alum Chine Annuals	60	N/A	2,485	3	16% 2,890	14% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Boscombe East Annuals	6	N/A	2,365	3	20% 2,830	17% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Branksome Chine Annuals - Primary	316	3	2,647	3	12% 2,970	11% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Branksome Dene Annuals - Primary	90	3	2,647	3	12% 2,970	11% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Canford Cliffs Chine Annuals - Primary	27	3	2,647	3	12% 2,970	11% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Canford Cliffs Prom Annuals	140	3	2,647	3	12% 2,970	11% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Durley Chine Annuals	35	N/A	2,485	3	16% 2,890	14% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Fishermans Walk Annuals	14	N/A	2,485	3	16% 2,890	14% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Flaghead Chine Annuals - Primary	76	3	2,647	3	12% 2,970	11% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Sandbanks	193	2	2,728	3	10% 3,000	10% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Shore Road Annuals - Primary	146	3	2,647	3	12% 2,970	11% 3,300	5% 3,470	5% 3,640	5% 3,820	All huts within price band will be harmonised after 2 years			
Boscombe West Annuals	34	N/A	1,765	4	17% 2,070	15% 2,380	13% 2,690	12% 3,000	10% 3,310	All huts within price band will be harmonised after 5 years			
Bournemouth East Annuals	4	N/A	2,365	4	10% 2,600	10% 2,860	5% 3,000	5% 3,150	5% 3,310	All huts within price band will be harmonised after 5 years			
Bournemouth West Annual	3	N/A	2,365	4	10% 2,600	10% 2,860	5% 3,000	5% 3,150	5% 3,310	All huts within price band will be harmonised after 5 years			
Branksome Chine Annuals - Secondary	24	4	2,246	4	14% 2,550	12% 2,860	5% 3,000	5% 3,150	5% 3,310	All huts within price band will be harmonised after 5 years			
Branksome Dene Annuals - Secondary	21	4	2,246	4	14% 2,550	12% 2,860	5% 3,000	5% 3,150	5% 3,310	All huts within price band will be harmonised after 5 years			
Canford Cliffs Chine Annuals - Secondary	8	4	2,246	4	14% 2,550	12% 2,860	5% 3,000	5% 3,150	5% 3,310	All huts within price band will be harmonised after 5 years			
Hamworthy Annuals	16	N/A	1,731	4	18% 2,050	16% 2,370	14% 2,690	12% 3,010	10% 3,310	All huts within price band will be harmonised after 5 years			
Shore Road Annuals - Secondary	21	4	2,246	4	14% 2,550	12% 2,860	5% 3,000	5% 3,150	5% 3,310	All huts within price band will be harmonised after 5 years			
Mudeford Sandbank Sites - Primary	344	N/A	2,450	5	15% 2,820	15% 3,240	5% 3,400	5% 3,570	5% 3,750	All huts within price band are already harmonised, this reflects the base fee only, it does not include additional bespoke charge for hut size			
Mudeford Sandbank Sites - Day	2	N/A	1,380	5a	15% 1,590	15% 1,830	5% 1,920	5% 2,020	5% 2,120	All huts within price band are already harmonised			
Mudeford Sandbank Sites - Fish	2	N/A	210	5b	14% 240	17% 280	4% 290	3% 300	7% 320	All huts within price band are already harmonised			
Alum Chine Sites	111	N/A	1,445	6	16% 1,670	14% 1,900	5% 2,000	5% 2,100	5% 2,210	All huts within price band will be harmonised after 2 years			
Boscombe East Sites	491	N/A	1,445	6	16% 1,670	14% 1,900	5% 2,000	5% 2,100	5% 2,210	All huts within price band will be harmonised after 2 years			
Bournemouth West Sites	71	N/A	1,445	6	16% 1,670	14% 1,900	5% 2,000	5% 2,100	5% 2,210	All huts within price band will be harmonised after 2 years			
Branksome Chine Sites	3	5	1,570	6	10% 1,730	10% 1,900	5% 2,000	5% 2,100	5% 2,210	All huts within price band will be harmonised after 2 years			
Durley Chine Sites	174	N/A	1,445	6	16% 1,670	14% 1,900	5% 2,000	5% 2,100	5% 2,210	All huts within price band will be harmonised after 2 years			
Fishermans Walk Sites	299	N/A	1,445	6	16% 1,670	14% 1,900	5% 2,000	5% 2,100	5% 2,210	All huts within price band will be harmonised after 2 years			
Southbourne Sites	133	N/A	1,445	6	16% 1,670	14% 1,900	5% 2,000	5% 2,100	5% 2,210	All huts within price band will be harmonised after 2 years			
Boscombe West Sites	14	N/A	1,260	7	10% 1,390	10% 1,530	5% 1,610	5% 1,690	5% 1,770	All huts within price band will be harmonised after 5 years			
Bournemouth East Sites	105	N/A	1,260	7	10% 1,390	10% 1,530	5% 1,610	5% 1,690	5% 1,770	All huts within price band will be harmonised after 5 years			
Friars Cliff Sites - Primary	128	N/A	920	7	18% 1,090	16% 1,260	13% 1,430	12% 1,600	11% 1,770	All huts within price band will be harmonised after 5 years			
Gundimore Sites	11	N/A	770	7	26% 970	21% 1,170	17% 1,370	15% 1,570	13% 1,770	All huts within price band will be harmonised after 5 years			
Hamworthy Sites	114	6	1,167	7	16% 1,350	13% 1,530	5% 1,610	5% 1,690	5% 1,770	All huts within price band will be harmonised after 5 years			
Friars Cliff Sites - Secondary	30	N/A	770	8	26% 970	13% 1,100	13% 1,240	12% 1,390	11% 1,540	All huts within price band will be harmonised after 5 years			
Casuals	338	N/A	2,226	0	10% 2,450	10% 2,700	5% 2,840	5% 2,980	5% 3,130	Subject to demand these may be converted to Annual or Site products in their respective locations			
Long Term Leases	131	N/A				Various dependent on lease agreement				Long lease tenures range between 10 and 40 years, changes subject to specific lease terms and conditions			
Total	3,749												
Transfer fees													
Friars Cliff		Various		New	6,500	10%	7,150	5%	7,508	5%	7,883	5%	8,277
Gundimore		Various		New	6,500	10%	7,150	5%	7,508	5%	7,883	5%	8,277
Mudeford		Various		New	20,000	10%	22,000	5%	23,100	5%	24,255	5%	25,468

Key

- ###% Greater than 20% price increase
- ##% 10%-20% price increase
- ###% In line with underlying base price increase (10%/10%/5%/5%/5%)