

### Appendix 3

The tables below show the loss of the Teachers Pay and Pensions Grant (TPPG) for school nursery classes by school.

#### TPG and TPECG allocations for schools with nursery classes in 2023/24

	Apr-Aug 22 TPG	Oct-Mar 23 TPG	Apr-Aug 22 TPECG	Oct-Mar 23 TPECG	TOTAL
Elm Academy	£588	£823	£1,661	£2,325	<b>£5,397</b>
Jewell Academy Bournemouth	£431	£603	£1,218	£1,705	<b>£3,957</b>
Stanley Green Infant Academy	£842	£1,179	£2,380	£3,333	<b>£7,734</b>
Christ The King Catholic Primary School	£529	£741	£1,495	£2,093	<b>£4,858</b>
Manorside Academy	£666	£933	£1,882	£2,635	<b>£6,116</b>
Heathlands Primary Academy	£372	£521	£1,052	£1,473	<b>£3,418</b>
Malmesbury Park Primary School	£1,038	£1,454	£2,934	£4,108	<b>£9,534</b>
Kingsleigh Primary School	£1,313	£1,838	£3,709	£5,193	<b>£12,053</b>
Old Town Infant School and Nursery	£803	£1,125	£2,270	£3,178	<b>£7,376</b>
Twin Sails Infant and Nursery School	£1,038	£1,454	£2,934	£4,108	<b>£9,534</b>
Bearwood Primary and Nursery School	£372	£521	£1,052	£1,473	<b>£3,418</b>
Bishop Aldhelm's Church of England Primary	£431	£603	£1,218	£1,705	<b>£3,957</b>
<b>Total</b>	<b>£8,423</b>	<b>£11,795</b>	<b>£23,805</b>	<b>£33,329</b>	<b>£77,352</b>

#### TPG and TPEGG allocations for schools currently in receipt of funding though no longer operating with nursery classes in 2023/2024

	Apr-Aug 22 TPG	Oct-Mar 23 TPG	Apr-Aug 22 TPEGG	Oct-Mar 23 TPEGG	TOTAL
King's Park Academy	£627	£878	£1,772	£2,480	<b>£5,757</b>
St Michael's Church of England Primary	£490	£686	£1,384	£1,938	<b>£4,498</b>
<b>Total</b>	<b>£1,117</b>	<b>£1,564</b>	<b>£3,156</b>	<b>£4,418</b>	<b>£10,255</b>

#### Total TPG and TPEGG current year allocations as published on the ESFA website

**£9,540    £13,359    £26,961    £37,747    £87,607**