

**APPENDIX 1**  
**Housing Revenue Account**  
**The Rent Increase Effect on Residents**

		2022/23		2023/24		52 week	48 week	Increase
		52 week	48 week	52 week	48 week	52 week	48 week	Increase
		Basis	Basis	Basis	Basis	Weekly	Weekly	as a %
		£	£	£	£	Increase	Increase	
		£	£	£	£	£	£	
<b>Overall Average per Budget</b>	<b>Bournemouth Neighbourhood</b>	<b>91.36</b>		<b>97.76</b>		<b>6.40</b>		<b>7.0%</b>
	<b>Poole Neighbourhood</b>	<b>91.46</b>	99.08	<b>97.88</b>	106.04	<b>6.42</b>	6.96	<b>7.0%</b>
<b>Examples of Rent Increases</b>								
<b>General Properties</b>								
<b>Bournemouth Neighbourhood</b>								
Hamilton Road	1 Bedroom flat	<b>78.39</b>		<b>83.88</b>		<b>5.49</b>		<b>7.0%</b>
Belle Vue Road	1 Bedroom flat	<b>78.88</b>		<b>84.40</b>		<b>5.52</b>		<b>7.0%</b>
Turbary Park	1 Bedroom flat	<b>84.13</b>		<b>90.02</b>		<b>5.89</b>		<b>7.0%</b>
Cunningham Crescent	1 Bedroom flat	<b>76.00</b>		<b>81.32</b>		<b>5.32</b>		<b>7.0%</b>
Florence Road	2 Bedroom flat	<b>86.53</b>		<b>92.59</b>		<b>6.06</b>		<b>7.0%</b>
Nothery Road	2 Bedroom House	<b>94.70</b>		<b>101.33</b>		<b>6.63</b>		<b>7.0%</b>
Ripon Road	3 Bedroom House	<b>113.50</b>		<b>121.45</b>		<b>7.95</b>		<b>7.0%</b>
Turnbull Lane	3 Bedroom House	<b>166.79</b>		<b>178.47</b>		<b>11.68</b>		<b>7.0%</b>
Dolphin Avenue	3 Bedroom Bungalow	<b>132.05</b>		<b>141.29</b>		<b>9.24</b>		<b>7.0%</b>
Cranleigh Road	4 Bedroom House	<b>117.66</b>		<b>125.90</b>		<b>8.24</b>		<b>7.0%</b>
<b>Poole Neighbourhood</b>								
Herbert Court	1 Bedroom flat	<b>80.45</b>	87.15	<b>86.08</b>	93.25	<b>5.63</b>	6.10	<b>7.0%</b>
Junction Road	1 Bedroom flat	<b>69.12</b>	74.88	<b>73.96</b>	80.12	<b>4.84</b>	5.24	<b>7.0%</b>
Rockley Road	1 Bedroom flat	<b>77.52</b>	83.98	<b>82.95</b>	89.86	<b>5.43</b>	5.88	<b>7.0%</b>
Sterte Court	1 Bedroom flat	<b>74.79</b>	81.02	<b>80.02</b>	86.69	<b>5.23</b>	5.67	<b>7.0%</b>
Cynthia Close	1 Bedroom flat	<b>82.01</b>	88.84	<b>87.75</b>	95.06	<b>5.74</b>	6.22	<b>7.0%</b>
Rodney Court	2 Bedroom flat	<b>93.90</b>	101.73	<b>100.48</b>	108.85	<b>6.58</b>	7.12	<b>7.0%</b>
Plumer Road	2 Bedroom house	<b>95.05</b>	102.97	<b>101.70</b>	110.18	<b>6.65</b>	7.21	<b>7.0%</b>
Christopher Crescent	3 Bedroom house	<b>105.14</b>	113.90	<b>112.50</b>	121.87	<b>7.36</b>	7.97	<b>7.0%</b>
Egmont Road	3 Bedroom house	<b>95.52</b>	103.48	<b>102.20</b>	110.72	<b>6.68</b>	7.24	<b>7.0%</b>
Haskells Road	3 Bedroom house	<b>94.59</b>	102.47	<b>101.21</b>	109.64	<b>6.62</b>	7.17	<b>7.0%</b>
Perry Gardens	4 Bedroom house	<b>118.04</b>	127.88	<b>126.30</b>	136.83	<b>8.26</b>	8.95	<b>7.0%</b>
<b>Independent Senior Living serviced properties</b>								
<b>Bournemouth Neighbourhood</b>								
Cornish Gardens	Studio Flat	<b>67.28</b>		<b>71.99</b>		<b>4.71</b>		<b>7.0%</b>
Castle Dene Court	1 Bedroom flat	<b>78.99</b>		<b>84.52</b>		<b>5.53</b>		<b>7.0%</b>
Southbourne Road	1 Bedroom flat	<b>80.46</b>		<b>86.09</b>		<b>5.63</b>		<b>7.0%</b>
Deacon Gardens Bear Cross	1 Bed Bungalow	<b>89.78</b>		<b>96.06</b>		<b>6.28</b>		<b>7.0%</b>
<b>Sheltered Housing Officer serviced properties</b>								
<b>Poole Neighbourhood</b>								
Millfield	1 Bedroom flat	<b>79.13</b>	85.72	<b>84.66</b>	91.72	<b>5.53</b>	6.00	<b>7.0%</b>
South Road	1 Bedroom flat	<b>81.99</b>	88.82	<b>87.73</b>	95.04	<b>5.74</b>	6.22	<b>7.0%</b>
Trinidad House	1 Bed Bungalow	<b>80.56</b>	87.27	<b>86.20</b>	93.38	<b>5.64</b>	6.11	<b>7.0%</b>
Waterloo House	1 Bed Bungalow	<b>88.98</b>	96.40	<b>95.22</b>	103.15	<b>6.24</b>	6.75	<b>7.0%</b>

Poole charges a higher rent level over 48 weeks of the year with 4 "rent free" weeks a year. Bournemouth charges rent each week of the year.