

Activities	Pre-2020	2020				2021				2022				2023				2024				2025				2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Grant Funding Bids (Total £4.87m)</b>																													
0.01	Bid for Lansdowne Growth Deal LEP Funding (£0.9m)																												
0.02	Bid for Lansdowne Smart Place Pilot LEP Funding (£1.0m)																												
0.03	Bid for Smart Place Investment Plan LEP Funding (£380k)																												
0.04	Bid for Boscombe Towns Fund Phase 1 - Advance Funding (£710k)																												
0.05	Bid for Boscombe Towns Fund Phase 2 - Full Funding (£1.88m)																												
<b>Phase 1. Lansdowne Smart Place Pilot Project (LEP)</b>																													
1.01	Ducting & fibre fixed networks installed																												
1.01	Private 5G, LTE-M, NB-IoT plus public Wi-Fi, wireless networks installed																												
1.04	Eight Smart Place proof of concept projects completed																												
<b>Phase 2. Boscombe Smart Place Demonstrator Project (Towns Fund)</b>																													
<i>Stage 1 - Advance Funding</i>																													
2.11	Ducting & fibre fixed networks installed between Lansdowne & Pokesdown																												
2.12	Private 5G, LTE-M, NB-IoT, public Wi-Fi, wireless networks installed in central Boscombe																												
2.13	MyBoscombe' phase 1 demonstrator Smart Place App created for Boscombe																												
<i>Stage 2 - Full Funding</i>																													
2.21	Ducting & fibre fixed networks installed to Boscombe Seafront and Kings Park																												
2.22	Private 5G, public Wi-Fi, and other wireless networks installed at seafront and Kings Park																												
2.23	Digital Innovations Hub for businesses and skills training established.																												
2.24	MyBoscombe' full demonstrator Smart Place App created for Boscombe																												
2.25	Smart Place demonstrator challenges - security; health; tourism etc.																												
<b>Phase 3. Full Roll Out</b>																													
3.01	Smart Place Investment Plan produced																												
<i>3.1 WAN Network</i>																													
3.11	Cabinet Decision on Council Investment in Gigabit Ducting & Fibre for WAN Network																												
3.12	Installation of Gigabit Ducting & Fibre WAN Network																												
<i>3.2 Neutral Host Operator</i>																													
3.21	Cabinet Decision to procure a Neutral Host Operator (NHO)																												
3.06	Conduct procurement exercise for Gigabit Fibre Neutral Host Operator																												
3.02	Cabinet Decision to appoint successful Neutral Host Operator and formalise agreement																												
3.02	Appoint successful Neutral Host Operator and roll out gigabit fibre																												
<i>3.3 Smart Place - Private Investment</i>																													
3.31	Conduct Early Market Engagement for full Smart Place Private Investment																												
3.32	Cabinet Decision to procure and select investor(s) and establish a 'SPV'																												
3.33	Conduct procurement exercise to select strategic investment partner(s)																												
3.34	Establish preferred SPV for receiving investment and delivering the programme																												
3.35	Cabinet Decision to appoint successful strategic investment partners (s) and establish SPV																												
3.36	Appoint Strategic Investment Partner and establish SPV (Smart Place Partnership)																												
<i>3.4 Smart Place - Full Roll Out</i>																													
3.41	Support roll-out of gigabit fibre across BCP area																												
3.42	Smart Place roll-out of private 5G and other wireless networks to key sites across BCP area																												
3.43	Smart Place roll-out of public Wi-Fi to key communities across BCP area																												
3.44	Smart Place build of Place-Based Data Insight Platform																												
3.45	Smart Place develop and roll out Smart Place Applications & Services across BCP																												