

Appendix B (sheet 1 of 2): Local Transport Plan **2024/25** Highways Maintenance element of BCP Capital Programme:

<b>Highway Maintenance Schemes</b>	<b>Funding Source</b>
	<b>2024/25 LTP Funding [£]</b>
<b>Structural Maintenance</b>	
Resurfacing Programme	1,600,000
Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc)	900,000
Neighbourhood Services (Streetscene) -Pothole investment	500,000
Planned/ Pre-Patching (Neighbourhood Services)	200,000
Footways (resurfacing & footway slurry)	150,000
Highway Drainage	100,000
Surveys & software	100,000
Maintenance Programme Management Fees	110,000
Challenge Fund schemes	
<b>Sub-total combined</b>	<b>3,660,000</b>
<b>Bridge &amp; Structures Maintenance</b>	
Bridge Maintenance	450,000
Principal Inspection	100,000
<b>Sub-total combined</b>	<b>550,000</b>
<b>Street Lighting Maintenance</b>	
Street Lighting Maintenance	400,000
<b>Sub-total combined</b>	<b>400,000</b>
<b>Signals &amp; Sensor Maintenance</b>	
UTMC	176,000
<b>Sub-total combined</b>	<b>176,000</b>
<b>Total for maintenance combined</b>	
	<b>4,786,000</b>

*Figures provided in the table above are subject to possible variation based on DfT confirmation of allocations.*