

Appendix B (sheet 2 of 2): Local Transport Plan **2025/26** Highways Maintenance element of BCP Capital Programme:

| <b>Highway Maintenance Schemes</b>  | <b>Funding Source</b>                  |
|---|--|
|   | <b>2025/26<br/>LTP Funding<br/>[£]</b> |
| <b>Structural Maintenance</b>   |  |
| Resurfacing Programme   | 1,600,000                              |
| Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc) | 900,000                                |
| Neighbourhood Services (Streetscene) -Pothole investment                    | 500,000                                |
| Planned/ Pre-Patching (Neighbourhood Services)                              | 200,000                                |
| Footways (resurfacing & footway slurry)                                     | 150,000                                |
| Highway Drainage  | 100,000                                |
| Surveys & software  | 100,000                                |
| Maintenance Programme Management Fees                                       | 110,000                                |
| Challenge Fund schemes  |  |
| <b>Sub-total combined</b>   | <b>3,660,000</b>                       |
| <b>Bridge &amp; Structures Maintenance</b>                                  |  |
| Bridge Maintenance  | 450,000                                |
| Principal Inspection  | 100,000                                |
| <b>Sub-total combined</b>   | <b>550,000</b>                         |
| <b>Street Lighting Maintenance</b>  |  |
| Street Lighting Maintenance   | 400,000                                |
| <b>Sub-total combined</b>   | <b>400,000</b>                         |
| <b>Signals &amp; Sensor Maintenance</b>                                     |  |
| UTMC  | 176,000                                |
| <b>Sub-total combined</b>   | <b>176,000</b>                         |
| <b>Total for maintenance combined</b>                                       |  |
|   | <b>4,786,000</b>                       |

*Figures provided in the table above are subject to possible variation based on DfT confirmation of allocations. DfT funding levels for 2025/26 and beyond are not yet confirmed and therefore an assumption has been made that they will at least remain at 2023/24 funding level.*