











Proposal Title: Replacement of plant at 2Riversmeet Leisure Centre

Impact Summary

Climate Change & Energy	Green - Only positive impacts identified	
Communities & Culture	Green - Only positive impacts identified	
Waste & Resource Use	No positive or negative impacts identified	
Economy	Green - Only positive impacts identified	
Health & Wellbeing	Green - Only positive impacts identified	
Learning & Skills	Green - Only positive impacts identified	
Natural Environment	No positive or negative impacts identified	
Sustainable Procurement	Green - Only positive impacts identified	
Transport & Accessibility	No positive or negative impacts identified	

Answers provided indicate that the score for the carbon footprint of the proposal is: **1.5**

Answers provided indicate that the carbon footprint of the proposal is:	Low	
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Proposal Title: Replacement of plant at 2Riversmeet Leisure Centre

Proposal ID: **518**

Proposal Title: **Replacement of plant at 2Riversmeet Leisure Centre**

Type of Proposal: **Project**

Brief description:

Replacement of old, failing plant that provides heat for the centre and pools with new, efficient equipment that will reduce energy use, emissions and save money.

Proposer's Name: **Neil Short**

Proposer's Directorate: **Environment & Community**

Proposer's Service Unit: **Environment**

Estimated cost (£): **Between £25K and PCR15 threshold**

If known, the cost amount (£): **478,500**

Ward(s) Affected (if applicable):

Christchurch Town

Sustainable Development Goals (SDGs) supported by the proposal:

3. Good Health and Well Being 7. Affordable and Clean Energy 13. Climate Action

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Climate Change & Energy

Is the proposal likely to have any impacts (positive or negative) on addressing the causes and effects of climate change? **Yes**

If the answer was No, then the explanation is below (in this case there are no answers to subsequent questions in this section):

- 1) Has the proposal accounted for the potential impacts of climate change, e.g. flooding, storms or heatwaves? **No**
- 2) Does it assist reducing CO2 and other Green House Gas (GHG) emissions? E.g. reduction in energy or transport use, or waste produced. **Yes**
- 3) Will it increase energy efficiency (e.g. increased efficiency standards / better design / improved construction technologies / choice of materials) and/or reduce energy consumption? **Yes**
- 4) Will it increase the amount of energy obtained from renewable and low carbon sources? **No**

How was the overall impact of the proposal on its ability to positively address the cause and effects of climate change rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

more efficient boilers will reduce emissions.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

new equipment will allow future low carbon technologies to be installed.

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Communities & Culture

Is the proposal likely to impact (positively or negatively) on the development of safe, vibrant, inclusive and engaged communities? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it help maintain and expand vibrant voluntary and community organisations? **Yes**
- 2) Will it promote a safe community environment? **Yes**
- 3) Will it promote and develop cultural activities? **No**

How would the overall impact of the proposal on the development of safe, vibrant, inclusive and engaged communities be rated?

Green - Only positive impacts identified



Reasoning for the answer (details of impacts including evidence and knowledge gaps):

the centre is a community resource, used by many organisations and individuals.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Waste & Resource Use

Is the proposal likely to have any impacts (positive or negative) on waste resource use or production and consumption? **No**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

replacement of equipment will not affect resources, other than energy use (covered earlier).

- 1) Will it prevent waste or promote the reduction, re-use, recycling or recovery of materials?
- 2) Will it use sustainable production methods or reduce the need for resources?
- 3) Will it manage the extraction and use of raw materials in ways that minimise depletion and cause no serious environmental damage?
- 4) Will it help to reduce the amount of water abstracted and / or used?

How would the overall impact of the proposal on the sustainable production and consumption of natural resources be rated?

No positive or negative impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Economy

Is the proposal likely to impact (positively or negatively) on the area's ability to support, maintain and grow a sustainable, diverse and thriving economy? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

1) Will the proposal encourage local business creation and / or growth?

No

2) Will the proposal enable local jobs to be created or retained?

Yes

3) Will the proposal promote sustainable business practices?

Yes

=How would the overall impact of the proposal on it's potential to support and maintain a sustainable, diverse and thriving economy be rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

if the centre were to close, it would be of detriment to the local economy.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

n/a

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Health & Wellbeing

Is the proposal likely to impact (positively or negatively) on the creation of a inclusive and healthy social and physical environmental for all? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will the proposal contribute to improving the health and wellbeing of residents or staff?
Yes
- 2) Will the proposal contribute to reducing inequalities?
No
- 3) Will the proposal contribute to a healthier and more sustainable physical environment for residents or staff?
Yes

How would the overall impact of the proposal on the creation of a fair and healthy social and physical environmental for all be rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

keeping the centre open provides facilities for people to stay fit and healthy and reduce health inequalities.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

n/a

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Learning & Skills

Is the proposal likely to impact (positively or negatively) on a culture of ongoing engagement and excellence in learning and skills? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it provide and/or improve opportunities for formal learning?
No
- 2) Will it provide and/or improve community learning and development?
Yes
- 3) Will it provide and/or improve opportunities for apprenticeships and other skill based learning?
Yes

How would the overall impact of the proposal on the encouragement of learning and skills be rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

training in sports/fitness provides opportunities for ongoing learning.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

n/a

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Natural Environment

Is the proposal likely to impact (positively or negatively) on the protection or enhancement of local biodiversity or the access to and quality of natural environments?

No

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it help protect and improve biodiversity i.e. habitats or species (including designated and non-designated)?
- 2) Will it improve access to and connectivity of local green spaces whilst protecting and enhancing them?
- 3) Will it help protect and enhance the landscape quality and character?
- 4) Will it help to protect and enhance the quality of the area's air, water and land?

How would the overall impact of your proposal on the protection and enhancement of natural environments be rated?

No positive or negative impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Sustainable Procurement

Does your proposal involve the procurement of goods, services or works? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

Has or is it intended that the Strategic Procurement team be consulted?

Yes – planning to discuss

If the Strategic Procurement team was not consulted, then the explanation for this is:

- 1) Do the Government Buying Standards (GBS) apply to goods and/or services that are planned to be bought?
No
- 2) Has sustainable resource use (e.g. energy & water consumption, waste streams, minerals use) been considered for whole life-cycle of the product/service/work?
Partially
- 3) Has the issue of carbon reduction (e.g. energy sources, transport issues) and adaptation (e.g. resilience against extreme weather events) been considered in the supply chain?
Yes
- 4) Is the product/service fairly traded i.e. ensures good working conditions, social benefits e.g. Fairtrade or similar standards?
Not Relevant
- 5) Has the lotting strategy been optimised to improve prospects for local suppliers and SMEs?
Yes
- 6) If aspects of the requirement are unsustainable then is continued improvement factored into your contract with KPIs, and will this be monitored?
Yes

How is the overall impact of your proposal on procurement which supports sustainable resource use, environmental protection and progressive labour standards been rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

items procured will reduce energy use.



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Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

opportunities for further low carbon technologies to be added in future.

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Transport & Accessibility

Is the proposal likely to have any impacts (positive or negative) on the provision of sustainable, accessible, affordable and safe transport services - improving links to jobs, schools, health and other services? **No**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

transport not in scope.

- 1) Will it support and encourage the provision of sustainable and accessible modes of transport (including walking, cycling, bus, trains and low emission vehicles)?
- 2) Will it reduce the distances needed to travel to access work, leisure and other services?
- 3) Will it encourage affordable and safe transport options?

How would the overall impact of your proposal on the provision of sustainable, accessible, affordable and safe transport services be rated?

No positive or negative impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

Details of proposed mitigation and monitoring (inc. timescales, responsible officers, related business plans etc):