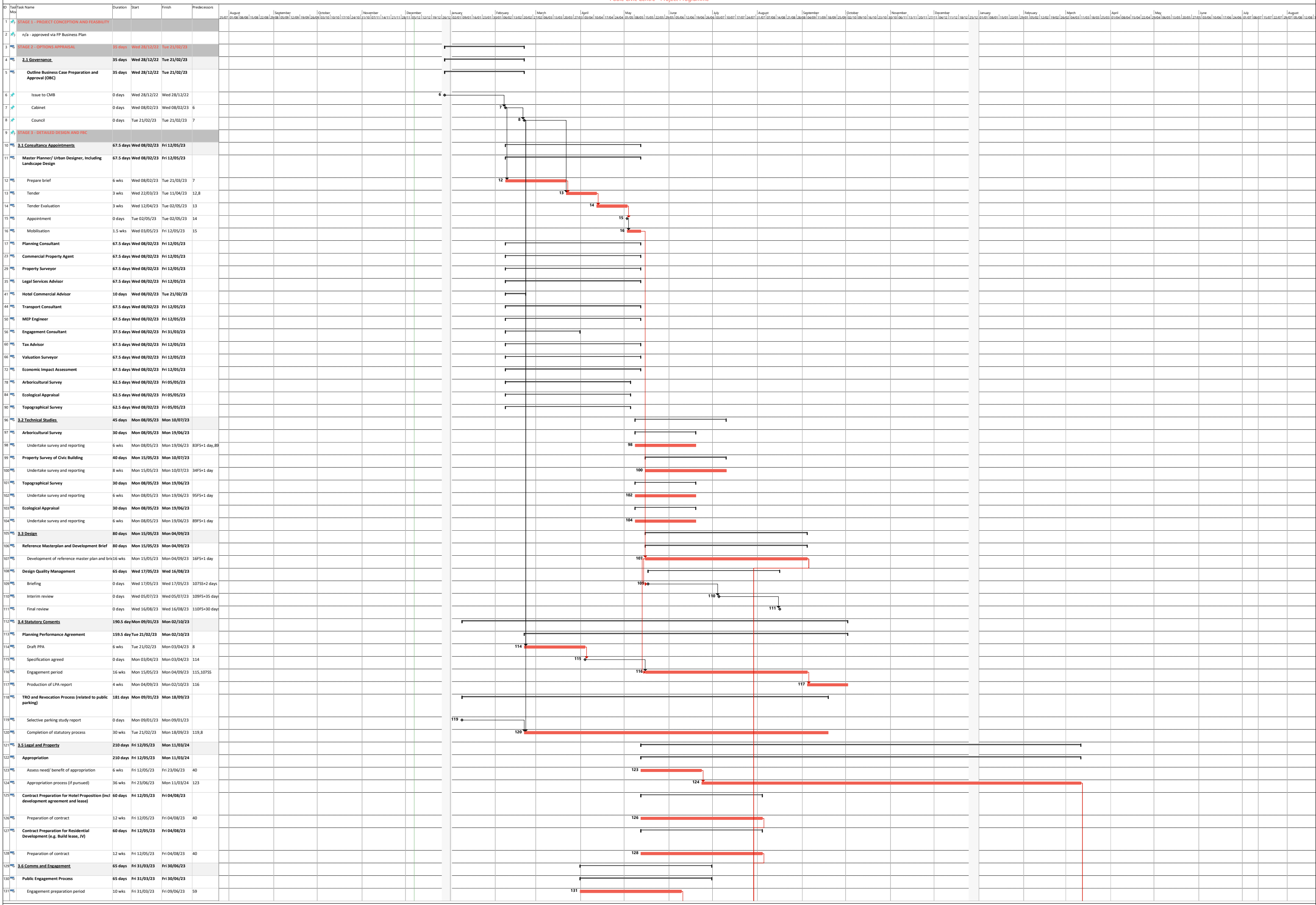


Pool Civic Centre - Project Programme



Poole Civic Centre - Project Programme

ID	Task Name	Duration	Start	Finish	Predecessors	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August
132	Engagement period, including events	3 wks	Fri 09/06/23	Fri 30/06/23	131																									
133	<b>3.2 Commercial</b>	267.5 day	Thu 23/03/23	Tue 09/04/24																										
134	Purdah period	6 wks	Thu 23/03/23	Wed 03/05/23																										
135	<b>Tender Process Hotel Proposition</b>	175 days	Mon 31/07/23	Tue 09/04/24																										
136	Prepare tender documents	6 wks	Mon 31/07/23	Mon 11/09/23	126FS-10 days																									
137	Tender period (based on competitive dialogue process)	29 wks	Mon 11/09/23	Tue 09/04/24	136																									
138	<b>Tender Process Residential Plots</b>	231 days	Fri 12/05/23	Tue 09/04/24																										
139	Soft market testing	8 wks	Fri 12/05/23	Fri 07/07/23	28																									
140	Prepare tender documents	6 wks	Mon 31/07/23	Mon 11/09/23	139,107FS-25																									
141	Tender period (based on competitive dialogue process)	29 wks	Mon 11/09/23	Tue 09/04/24	140																									
142	<b>3.8 Governance</b>	86.5 days	Tue 12/03/24	Thu 11/07/24																										
143	<b>Full Business Case Preparation and Approval (FBC) Hotel Proposition</b>	86.5 days	Tue 12/03/24	Thu 11/07/24																										
144	Draft FBC	8 wks	Tue 12/03/24	Tue 07/05/24	137FS-20 days																									
145	Issue OBC to CMB (date tbc)	0 days	Fri 10/05/24	Fri 10/05/24																										
146	Cabinet (date tbc)	0 days	Fri 21/06/24	Fri 21/06/24	145																									
147	Council (date tbc)	0 days	Thu 11/07/24	Thu 11/07/24	146																									
148	<b>Full Business Case Preparation and Approval (FBC) Residential Development</b>	86.5 days	Tue 12/03/24	Thu 11/07/24																										
149	Draft FBC	8 wks	Tue 12/03/24	Tue 07/05/24	141FS-20 days																									
150	Issue OBC to CMB (date tbc)	0 days	Fri 10/05/24	Fri 10/05/24																										
151	Cabinet (date tbc)	0 days	Fri 21/06/24	Fri 21/06/24	150																									
152	Council (date tbc)	0 days	Thu 11/07/24	Thu 11/07/24	151																									
153	<b>Stage 4 - PRE-CONTRACT AND CONSTRUCTION</b>																													
154	To be defined based on development partners proposals																													
155	<b>Stage 5 - PROJECT CLOSURE</b>																													
156	tbc																													
157	<b>Stage 6 - BENEFITS REALISATION</b>																													
158	tbc																													