

2024/25 BCP Core Audit Plan																								
Audit		(Lead) Area	Wellbeing				Children's Services					Operations						Resources					2024/25 Total Days (original)	2023/24 Total Days
			Adult Social Care Services	Commissioning	Housing & Communities	Public Health	Corporate Parenting & Permanence	Safeguarding & Early Help	Children's Commissioning	Quality, Improvement & Governance	Education & Skills	Operations Partnerships & Strategy	Planning & Transport	Commercial Operations	Customer & Property	Investment & Development	Environment	IT & Programmes	People & Culture	Finance	Law & Governance	Marketing, Comms & Policy		
Key Assurance Functions (core functions)	Asset Management (Estate Management)	Finance																	20			20	20	
	Asset Management (Facilities Management)	Customer, Arts & Prop												20								20	20	
	Business Continuity	Finance																	10			10	10	
	Business Planning & Performance Management	Marketing, Comms & Policy																			10	10	10	
	Financial Management	Finance																	10			10	10	
	Health & Safety	Finance																	10			10	10	
	Fire Safety	Customer, Arts & Prop													5							5	5	
	Human Resources	People & Culture																10				10	10	
	ICT	IT & Programmes																10				10	10	
	Information Governance	Law & Governance																		10			10	10
	Procurement	Commissioning		20																			20	20
	Project & Programme Management	IT & Programmes																10					10	10
	Risk Management	Finance																	10				10	10
	Safeguarding	Adult Social Care	10																				10	10
	Sustainable Environment	Marketing, Comms & Policy																				20	20	20
	Partnerships	Marketing, Comms & Policy																				10	10	10
Total			10	20	0	0	0	0	0	0	0	0	0	0	25	0	0	20	10	60	10	40	195	195
Key Financial Systems	Council Tax	Finance																	15			15	30	
	NDR	Finance																	15			15	10	
	Housing Benefit & Council Tax Reduction Scheme	Finance																	15			15	5	
	Debtors	Finance																	30			30	30	
	Main Accounting System	Finance																	10			10	30	
	Social Services Financial Assessments	Finance																	10			10	25	
	Creditors	Finance																	20			20	10	
	Payroll	People & Culture																10				10	40	
	Treasury Management	Finance																	10			10	10	
	Housing Rents	Housing & Communities			25																	25	10	
	Total			0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	10	125	0	0	160	200
High Level Risks	Corporate\Service Risk Register & other risks	-	60	50	55	20	25	25	20	30	20	5	40	30	20	20	15	40	20	35	20	5	555	540
	Key Assurance Function risks	-	15	15	15	-	5	5	5	10	5	10	10	10	15	15	20	10	0	10	5	5	185	160
	Total			75	65	70	20	30	30	25	40	25	15	50	40	35	35	35	50	20	45	25	10	740
Schools	Schools	Education & Skills									50											50	60	
Counter Fraud	Corporate Work (inc. NFI)	Finance				-													45			45		
	Contract Award	All Services	0	3	2	-	0	0	4	0	0	1	2	2	1	1	2	2	1	2	1	1	25	
	Mandate Fraud	Finance				-													5			5		
	Cash Income	All Services	1	1	1	-	1	1	0	1	1	0	2	2	2	2	2	0	0	3	0	0	20	
	Direct Payments	Children's Services				-	15															15		
	Planning Applications	Destination & Planning				-							15									15		
	Procurement Cards	All Services	1	2	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	20		
	Homecare and Residential Care Payments	Adult Social Care	15																			15		
Total			17	6	4	0	17	2	5	2	2	2	20	5	4	4	5	3	2	56	2	2	160	160
Other	Planning, Advice, Follow Ups	-	20	20	20	5	8	8	8	8	8	5	10	20	20	15	20	15	15	25	10	10	270	270
Total	Total Days 2023/24		122	107	117	25	52	47	0	50	117	92	57	52	72		67	77	76	347	47	61		
	Total Days 2024/25		122	111	119	25	55	40	38	50	85	22	80	65	84	54	60	88	57	311	47	62	1575	1585
	Overall Total Days 2024/25		377				268					365						565						