

## **Bournemouth, Christchurch and Poole Schools Forum**

### **Forward Plan**

#### **23 June 2025**

- DSG Outturn 2024-25
- High Needs Block Update
- Exceptional Cohort funding
- Special School banding – Item for Information
- Forward Plan

#### **29 September 2025**

- School Forum membership/reconstitution
- Quarter 1 Budget Monitoring and High Needs Update 2024-25
- DSG Outturn
- Forward Plan and dates for 2026/27

#### **18 November 2025**

- Finance Update – 2025-26 Dedicated Schools Grant (DSG) Budget Monitoring
- 2026-27 Financial Settlement
- 5 Year High Needs Forecast
- Early Years Single Funding Formula 2026-27
- School Balances
- Forward Plan

#### **19 January 2026**

- DSG Management Plan
- Mainstream School Funding and High Needs Transfer
- LAC Pupil Premium Arrangements
- Maintained School Services and Central retention
- Forward Plan