

## **Bournemouth, Christchurch and Poole Schools Forum**

### **Forward Plan**

#### **24 November 2025**

- Schools Forum Reconstitution
- Finance Update – 2025-26 Dedicated Schools Grant (DSG) Budget Monitoring
- Early Years Single Funding Formula 2026-27 - Set a date for a February meeting
- Update on Resource Allocation
- Update on Place Sufficiency
- Outreach funding discussion
- AOB
- Forward Plan

#### **19 January 2026**

- 2026-27 Financial Settlement and draft budget
- Mainstream School Funding and High Needs Transfer
- Maintained School Services and Central retention
- Update of the Scheme for Financing Schools
- 5 Year High Needs Forecast
- Early Years Single Funding Formula
- Forward Plan

#### **22 June 2026**

- DSG Outturn 2025-26
- High Needs Block Update
- Forward Plan