

| Empowering and Co-Creating Neighbourhoods<br>Improving Safety and Sustainability across BCPs housing |                                                                                                                                       |                                                                                                                                                                                                    |                   |                                                                                                      |     |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                           |
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| Action                                                                                               |                                                                                                                                       | Deliverables for 2025-2027                                                                                                                                                                         | Target date       | Lead Officers                                                                                        | RAG | Commentary                                                                                                                                                                                                                                                                                                                                              | Mitigation                                                                                                                                |
| 4.1                                                                                                  | Provide an enforcement service which targets rogue landlords and related anti-social behaviour (ASB)                                  | Private Sector Housing Stock Condition Survey completed                                                                                                                                            | Nov-25            | Head of Public Protection                                                                            |     | Complete - final review for accuracy. Next steps under consideration.                                                                                                                                                                                                                                                                                   |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Deliver the BCP ASB Homes Improvement Plan                                                                                                                                                         | Apr-26            |                                                                                                      |     | Phase 1 compliance complete, Phase 2 audit and resourcing due post regulatory inspection. Internal case reviews and audits to commence Autumn 25                                                                                                                                                                                                        | Inspection complete. Case review audits and compliance now BAU. 26 roadshows and tenant engagement plan underway                          |
|                                                                                                      |                                                                                                                                       | Set up an ASB working group with multi sector landlords to share best practice, training and guidance on tackling ASB                                                                              | Mar-25            |                                                                                                      |     | ASB partner forum w/c 13 October, full conference inc RSL 12 November                                                                                                                                                                                                                                                                                   | Ongoing engagement with stakeholders and RSLs, forum now set up                                                                           |
|                                                                                                      |                                                                                                                                       | Delivery of a multi-agency ASB strategy by March 26                                                                                                                                                | Jun-26            |                                                                                                      |     | ASB forum in place, data currently being assessed, draft strategic priorities agreed by group. Public consultation being launched post pre election period.                                                                                                                                                                                             |                                                                                                                                           |
| 4.2                                                                                                  | Improve links to health and social care                                                                                               | Review Opportunities for greater integration of Housing to Social Care and Health Transformation                                                                                                   | Mar-26            | Head of Strategic Housing and Partnerships, Director of Housing and Public Protection                |     | Supporting Health & Wellbeing Board with initial mapping exercise of Housing programmes and activities that align with HWB priorities. Exploring options to launch homeless health needs assessment.                                                                                                                                                    | Funding identified to support homeless health needs assessment and discussions have taken place at the Homelessness Delivery Partnership. |
|                                                                                                      |                                                                                                                                       | Exploration of co-funded roles to extend multi-disciplinary working.                                                                                                                               | Mar-26            |                                                                                                      |     | New roles being tested in Hospital (social worker), MASH (Housing officer), Early Help (support workers) and Probation (Housing & Support officer roles). Launch of Making Every Adult Matter MEAM approach to further embed co-working across housing, health & social care systems. Evaluation reporting to be developed by new MEAM coordinator role |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Establishing shared workforce development opportunities                                                                                                                                            | ongoing           |                                                                                                      |     | Homelessness Community of Practice actively developing opportunities of shared learning / training. Workforce development audit in Strategic Housing team will identify system workforce development opportunities by January 2026.                                                                                                                     |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Develop improved data sharing and analysis                                                                                                                                                         | Mar-26            |                                                                                                      |     | Project scope agreed to test system data sharing across health, social care and housing for young families experiencing homeless. Prototype to be considered across wider cohorts dependant upon learning. Project launched Autumn 2025, partners secured Bloomberg & University of Auckland.                                                           |                                                                                                                                           |
| 4.3                                                                                                  | Deliver an excellent service to our 10,000 council tenants ensuring our service is compliant with Social Housing Regulatory standards | BCP Homes Improvement Plan in place                                                                                                                                                                | Jul-25            | Head of BCP Homes, Head of Assurance and Asset Management, Director of Housing and Public Protection |     | Delivery Plan approved at Cabinet 16.7.25 and programme governance in place. Moving in to BAU following inspection. Significant work completed within this plan and positive inspection outcome. Will be reported to Cabinet in March.                                                                                                                  |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Resident Engagement Strategy in place                                                                                                                                                              | Sep-25            |                                                                                                      |     | Development of new strategy reaching conclusion - will be presented to Cabinet 29 October 2025.                                                                                                                                                                                                                                                         |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Develop a five-year strategic plan for BCP Homes                                                                                                                                                   | Apr-26            |                                                                                                      |     | Delayed due to inspection and capacity challenges resulting from the implementation of the new housing management system. Will be an item for 27/28.                                                                                                                                                                                                    |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Asset Management Strategy in place                                                                                                                                                                 | 5/4/2026-Mar-2026 |                                                                                                      |     | Complete and approved by Cabinet.                                                                                                                                                                                                                                                                                                                       |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | HRA 30 Year Business Plan in place                                                                                                                                                                 | Oct-25            |                                                                                                      |     | HRA Business Plan approved at Cabinet November 2025. The outcome for the development programme is a target of 980 new homes over a 10 year period, including the current pipeline of 257. Next step is to identify sites for delivery and extension of the current approved programme of sites.                                                         |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       |                                                                                                                                                                                                    |                   |                                                                                                      |     |                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                           |
| 4.4                                                                                                  | Increase engagement with local landlords                                                                                              | Support the delivery of a Private Sector Landlords Conference                                                                                                                                      | Feb-25            | Head of Strategic Housing and Partnerships, Head of Public Protection Head BCP Homes                 |     | Completed - next face to face conference November 2025                                                                                                                                                                                                                                                                                                  |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Continue to engage and network with landlords to consider the opportunities and the risks relating to the Renters Rights Bill, ensuring a Communications Strategy is in place upon Royal Assent in | ongoing           |                                                                                                      |     | Renters Rights implementation plan underway.                                                                                                                                                                                                                                                                                                            | Lobbying government for new burdens funding through Op Jigsaw. MPs lobbied by portfolio holder for clarity and guidance.                  |
|                                                                                                      |                                                                                                                                       | Further promote the Councils improved relational best practice support offer to Landlords.                                                                                                         | ongoing           |                                                                                                      |     | Interim Renters Rights Lead appointed. Project plan in place to ensure effective implementation. 130 landlords engaged at Nov 25 forum. Ongoing engagement with landlords throughout Renters Rights Act implementation supported by Comms Plan and resource.                                                                                            |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Develop a Registered Provider Neighbourhood Management Forum                                                                                                                                       | Sep-25            |                                                                                                      |     | Delayed due to inspection however discussions with SNG and Abri have been positive in terms of approach. Proposed new date of June 26.                                                                                                                                                                                                                  |                                                                                                                                           |
| 5.1                                                                                                  | Ensure fire safety requirements are met across all tenures                                                                            | Ensure that all actions from the High-Rise Resident Engagement Strategy have been implemented and that residents are provided with relevant information about fire safety                          | Jul-25            | Head of BCP Homes, Head of Assurance and Asset Management, Head of Public Protection                 |     | Resident consultation has been completed. Approved by Cabinet on 29 October 2025. Actions set out within the BCP Homes Improvement Plan.                                                                                                                                                                                                                |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Remediate remaining 13 high rise private buildings with fire risks through engagement and enforcement of landlords and property owners                                                             | 2029 deadline     |                                                                                                      |     | Lead officer now in place to progress the work- 1 remediation order in progress for hearing feb 25, 1 notice served by BSR, 1 multi-agency approach being undertaken for a number of properties both 18m and 11m . Remediation order hearing due April. 3 year plan being created for remaining HRRB premises                                           |                                                                                                                                           |
| 5.2                                                                                                  | Ensure that private sector housing is maintained and managed to a high standard (including licensing of HMO's)                        | Continue to engage with landlords to understand pressures on the sector                                                                                                                            | ongoing           | Head of Public Protection, Director of Housing and Communities                                       |     | Ongoing engagement between service and landlords through landlord forum and joint working through BAU                                                                                                                                                                                                                                                   |                                                                                                                                           |
|                                                                                                      |                                                                                                                                       | Private Sector Housing Stock Condition Survey                                                                                                                                                      | May-25            |                                                                                                      |     | Complete                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                           |

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|     |                                                                                                            | Evidence base and options appraisal considering Discretionary Licensing subject to resources                                                                                                                                                                     | Mar-26                                |                                                                                   | Initial discussion on stock condition survey findings has taken place. Capacity challenges have delayed progress. Decision required on level of priority/need for a separate strategy etc.                                                                                                                                                                                                                                                                                              |                                               |
| 5.3 | Lead by example on provision of energy efficient and sustainable homes                                     | 5 Year Strategic plan, Asset Management Strategy and HRA 30 year Business Plan                                                                                                                                                                                   | status already captured in Priority 4 |                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                               |
|     |                                                                                                            | Survey of all properties below an Energy Performance Certificate (EPC) rating of C                                                                                                                                                                               | 2028                                  | Head of Assurance and Asset Management, Director of Housing and Public Protection | As part of the Governments kickstart a decade of social housing released on the 2nd July, a new EPC grading system is out for consultation currently. We are currently digesting the impact of this. Analysis of our current EPC data is underway to enable a strategy to be designed to ensure that the old and new formats are met. We undertake a new EPC's for all change of tenancy (voids) and when we undertake a stock condition survey. Our analysis will be completed in July |                                               |
|     |                                                                                                            | Report non-decent homes to BCP Advisory board quarterly                                                                                                                                                                                                          | ongoing                               |                                                                                   | Reporting in place. Current level of non decency 0.1%                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                               |
| 5.4 | Work with registered providers to ensure maintenance and management continues to meet required standards   | Work with registered providers to ensure maintenance and management continues to meet required standards                                                                                                                                                         | Jul-25                                | Enabling Manager                                                                  | Seeking information from key landlords regarding performance to build oversight and view of compliance across social housing in BCP. This will link to the neighbourhood management RP forum. Delayed due to Inspection.                                                                                                                                                                                                                                                                |                                               |
| 5.5 | Continue to support delivery on free energy advice and grant support for BCP residents                     | Damp and Mould Improvement Programme in place                                                                                                                                                                                                                    | Sep-25                                | Head of Assurance and Asset Management, Community Initiatives Manager             | The original Project came to conclusion in June 25. The project was based on information available using the governments consultation document as our baseline. Strong performance against Awaabs Law requirements, now tracked as BAU through performance monitoring.                                                                                                                                                                                                                  | Planning to pick up through networking group. |
|     |                                                                                                            | Programme for the Household Support Fund and UK Shared Prosperity Fund will be developed and agreed with the Cabinet Member and Lead Member for Cost of Living once the funding and guidance is confirmed ready for implementation in the 2025/6 financial year. | Apr-25                                |                                                                                   | Funding approved, PDRs issued for implementation and project currently underway and being promoted through the comms team                                                                                                                                                                                                                                                                                                                                                               |                                               |
| 5.6 | Implement minimum energy performance certificate requirements of Minimum Energy Efficiency Standard (MEES) | MEES will continue to be considered at each inspection in response to complaints.                                                                                                                                                                                | ongoing                               | Head of Public Protection                                                         | All housing standards complaints checked for epc. Joint plan between TS/technical delivery and PSH to proactively target MEES in 26/27 developed. 375 checks since 1/4/25. 170 in Q3 which corresponds with increase of cases in winter                                                                                                                                                                                                                                                 |                                               |

| Meeting Future Growth Needs |                                                                                                     |                                                                                                                                                                                                       |                 |                                                                                                                                                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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| Action                      |                                                                                                     | Deliverables for 2025-2027                                                                                                                                                                            | Target date     | Lead Officers                                                                                                                                   | RAG | Commentary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1.1                         | Increase Housing supply through Council Newbuild Housing and Acquisition Strategy (CNHAS) Programme | Deliver 100 new homes through CNHAS programme                                                                                                                                                         | Mar-26          | Head of Housing Delivery,<br>Director of Investment and Development,<br>Head of Strategic Housing,<br>Director of Housing and Public Protection |     | 36 New homes completed in 2025/26 (across 4 schemes at Templeman House, Grants Close, High Street and Craigmoor Avenue). 2026/27 Delivery forecast as 118 new homes (110 at Hillbourne and 8 homes at Surrey Road). 68 new homes to start at Hawkwood Road in September 2026.                                                                                                                                                                                                                                    |
|                             |                                                                                                     | Development of a long-term investment strategy for CNHAS as part of the Housing Revenue Account (HRA) 30 Year Business Plan                                                                           | Sep 26/April 27 |                                                                                                                                                 |     | HRA Business Plan includes a development programme target of 680 new homes over a 10 year period, including the current pipeline of 257. Next step is to identify sites for delivery and extension of the current approved programme of sites, which is underway and will require early discussions with Homes England to view high grant levels required to deliver the proposed schemes. Early calculations indicate an average grant rate of £155k/home. Given transition to new housing strategy it has been |
|                             |                                                                                                     | Reset the CNHAS Programme following capacity check within the 30-year HRA business plan                                                                                                               |                 |                                                                                                                                                 |     | As above                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 1.2                         | Scaling up delivery of new private rented homes                                                     | Review the PRS delivery programme and consider new delivery as part of Seascope Group new Delivery Plan for the next 5 years                                                                          | Mar-26          |                                                                                                                                                 |     | PRS removed from CNHAS following political requirements to focus on affordable homes delivery                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 1.3                         | Regeneration of Key Sites in Bournemouth, Christchurch and Poole                                    | New Partnership Business Plan for Bournemouth Development Company                                                                                                                                     | Jun-25          | Director of Investment and Development                                                                                                          |     | Business Plan approved and work underway to bring forward site for redevelopment. Winter Gardens feasibility has potential for c500 homes.                                                                                                                                                                                                                                                                                                                                                                       |
|                             |                                                                                                     | Winter Gardens c500 New Site Development Plan                                                                                                                                                         | Sep-26          |                                                                                                                                                 |     | Site Development Plan targeted for December 2025, early design and feasibility work and entering Planning Performance Agreement with BCP Planning. Cabinet report Due in Feb 2026 and planning application submission due for Sept 2026                                                                                                                                                                                                                                                                          |
|                             |                                                                                                     | Planning consent for new Winter Gardens Scheme                                                                                                                                                        | Dec-26          |                                                                                                                                                 |     | Subject to successful progress through early programme milestones, project will progress in 2026 to more detailed design and preparation for planning application submission in July 2026, with planning determination anticipated by December 2026.                                                                                                                                                                                                                                                             |
|                             |                                                                                                     | Holes Bay Road Project - delivery strategy                                                                                                                                                            | 2025/2026       |                                                                                                                                                 |     | Development Brief developed along with a commissioned report by consultants to create a Vision Phasing Plan for Poole (March 2026) inc this site and Homes England are carrying out technical due diligence on the site to better understand delivery options                                                                                                                                                                                                                                                    |
| 1.4                         | Partner Registered Providers to increase supply of affordable housing                               | 309 homes delivered by Registered Providers                                                                                                                                                           | Mar-26          | Housing Enabling Manager<br>Director of Housing and Public Protection                                                                           |     | 389 new homes delivered by registered providers partners through a mix of s106 planning gain and proactive market led opportunities being completed, bringing forward 80 delivered homes from 26/27 in to 25/26.                                                                                                                                                                                                                                                                                                 |
|                             |                                                                                                     | 194 homes planned to be delivered by Registered Providers                                                                                                                                             | Mar-27          |                                                                                                                                                 |     | Reduced number anticipated in 26/26 as a result of earlier delivery. 125 new homes anticipated, bringing the 2 year total to 514 against an anticipated 503.                                                                                                                                                                                                                                                                                                                                                     |
|                             |                                                                                                     | Reset of CNHAS Programme to include exploring a range of delivery models and investors including direct delivery and partnerships by JV or with Registered Provider site disposals.                   | Sep 26/April 27 |                                                                                                                                                 |     | Joint paper for Interim CHNAS programme and RP disposal work to go to Cabinet in Sept 26                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                             |                                                                                                     | Develop proposals to package up sites for disposal through a framework or similar mechanism, to allow sites to be advertised to market primarily for provision of affordable housing by a RP, by 2026 | Sep 26/April 27 |                                                                                                                                                 |     | Joint paper for Interim CHNAS programme and RP disposal work to go to Cabinet in Sept 26                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 1.5                         | Attract Inward Investment                                                                           | Options appraisal within the reset CNHAS programme will set active investment in affordable housing delivery as a key aim.                                                                            | Jun-25          | Head of Housing Delivery<br>Director of Investment and Development                                                                              |     | Town Centre and place visions being developed to promote inward investment oportunities. Website set up for inward investment opportunities. Noting the investment is not housing specific - and is about commercial and business activity. Grant is via Affordable Housing programmes yet to be confirmed. Disposals may generate additional investment.                                                                                                                                                        |
|                             |                                                                                                     | Reprofiling of the CNHAS programme over the 2025-2028 MTFP, increasing borrowing but not overall investment level.                                                                                    | Jun-25          |                                                                                                                                                 |     | as 1.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 1.6                         | Develop new Local Plan including new affordable housing policy                                      | Enablement of the I&D Directorate to deliver the priorities set out in the emerging Local Plan and renewed emphasis of the new Government to increase housing.                                        |                 | Enabling Manager, Director of Planning and Transport                                                                                            |     | Inspectors advised that submssion BCP Local Plan should be withdrawn and this was agreed at Council on 3 June. A timetable for a new Local Plan was agreed by Cabinet on 13 May with submission of the new Local Plan in early 2028 and adoption in Autumn 2028. The timetable means the Local Plan won't be in place for this action plan period.                                                                                                                                                               |
|                             |                                                                                                     | Review the Local Plan in response to the findings of the examiners. New target dates for adoption of a new Local Plan TBC.                                                                            |                 |                                                                                                                                                 |     | As above                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 1.7                         | Action removed - Pursue Modern Methods of Construction (MMC)                                        |                                                                                                                                                                                                       |                 |                                                                                                                                                 |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

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| 1.8                                        | Increase choice of housing in town centres                                               | Sites to be considered within reset CNHAS programme                                                                                               |  | Director of Investment and Development |  | National policy (NPPF) recognises that residential development often plays an important role in ensuring the vitality of centres and encourages residential development on appropriate sites in town centres |
| Actions 9, 10 & 11 moved to Priorities 2&3 |                                                                                          |                                                                                                                                                   |  |                                        |  |                                                                                                                                                                                                              |
| New 1                                      | Review long vacant or stalled sites across BCP that could be used for affordable housing | Audit all long vacant or stalled sites across BCP, assessing potential to deliver affordable housing and producing an options appraisal for these |  | Director of Investment and Development |  | As per the motion discussed in Strategy Group (examples of Sydenhams timber/Old James Brothers scrapyard/ former Power Station)                                                                              |

| Preventing Homelessness & Rough Sleeping<br>Improving Choice and opportunities for all |                                                                                                                                                                                                                                 |                                                                                                                                       |             |                                                                                                                                                                    |     |                                                                                                                                                                                           |
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| Action                                                                                 |                                                                                                                                                                                                                                 | Deliverables for 2025-2027                                                                                                            | Target date | Lead Officers                                                                                                                                                      | RAG | Commentary                                                                                                                                                                                |
| 2.1                                                                                    | Ensure no one sleeps rough or lives in places which are not designed as a home                                                                                                                                                  | Review Eradicating Rough Sleeping Plan within Homelessness Strategy                                                                   | Jun-26      | Head of Strategic Housing and Partnerships                                                                                                                         |     | High level Homelessness & Rough Sleeping Strategic Review Timeline proposed in 2025, on Cabinet Forward plan for June 2026                                                                |
|                                                                                        |                                                                                                                                                                                                                                 | Review the allocation of the Rough Sleeping Prevention and Recovery Grant for 25/26                                                   | May-25      |                                                                                                                                                                    |     | New Grant Allocation agreed - services rolled on from 2024/25. CSR to determine expected 3 year settlement                                                                                |
| 2.2                                                                                    | That anyone staying in emergency or temporary accommodation has a rapid rehousing plan specifying their appropriate move-on housing                                                                                             | New Homelessness Partnership governance structure agreed, with strategic coalition and partnership delivery board to oversee progress | Apr-25      | Head of Strategic Housing and Partnerships                                                                                                                         |     | Homelessness Delivery Board TOR review completed. Strategic steering group chaired by PH, Independent chair in place for Delivery Board                                                   |
|                                                                                        |                                                                                                                                                                                                                                 | New Temporary Accommodation Plan to be in place                                                                                       | Apr-27      |                                                                                                                                                                    |     | Stock Condition Survey initiated, Project Initiation Document and scope agreed. Workstream Activity & Resource planning identified for delivery throughout 2026                           |
| 2.3                                                                                    | Everyone threatened with homelessness is provided with the advice, assistance and support they need to prevent their homelessness                                                                                               | New Quality Assessment Framework for Supported Housing                                                                                | Apr-27      | Head of Strategic Housing and Partnerships                                                                                                                         |     | To commence in line with future commissioning plans for Specialist & Supported Housing. First procurement to begin in June 2026 for floating support service                              |
|                                                                                        |                                                                                                                                                                                                                                 | Complete an independent systems review of key housing pathways                                                                        | May-26      |                                                                                                                                                                    |     | Systems review report overview to be presented to Homelessness Delivery Board in May 2026. Learning to be adopted within new Homelessness Delivery Plan.                                  |
|                                                                                        |                                                                                                                                                                                                                                 | Develop a specialist and supported housing strategy                                                                                   | Mar-26      |                                                                                                                                                                    |     | Some minor delays to publication, Cabinet to consider March 2026                                                                                                                          |
|                                                                                        |                                                                                                                                                                                                                                 | Review the existing homelessness strategy and specifically the impact of existing prevention initiatives                              | Apr-26      |                                                                                                                                                                    |     | Homelessness & Rough Sleeping Strategic Review Timeline completed in 2025, on Cabinet Forward plan for June 2026                                                                          |
|                                                                                        |                                                                                                                                                                                                                                 | Embed a workforce development plan for all frontline workers                                                                          | Dec-26      |                                                                                                                                                                    |     | New postholder now in post, commenced workforce development audit to feed into plan                                                                                                       |
|                                                                                        |                                                                                                                                                                                                                                 | Launch a co-production framework for Homelessness & Rough Sleeping services                                                           | Aug-26      |                                                                                                                                                                    |     | Multi-agency working group in place developing a framework alongside PTC, led by Homewards                                                                                                |
|                                                                                        |                                                                                                                                                                                                                                 | Support the delivery of the Homewards Action Plan                                                                                     | ongoing     |                                                                                                                                                                    |     | Strategic Steering Group in place, Delivery Board overseeing AP.                                                                                                                          |
| 3.1                                                                                    | Implement new Tenancy Strategy                                                                                                                                                                                                  | action completed                                                                                                                      |             |                                                                                                                                                                    |     |                                                                                                                                                                                           |
| 3.2                                                                                    | Identify unmet specialist and/or complex housing needs and work to secure additional housing options                                                                                                                            | Delivery of a Specialist and Supported Housing Strategy Action Plan                                                                   | Jan-26      | Head of Strategic Housing and Partnerships                                                                                                                         |     | To be developed following publication of Strategy, workshops in place to develop Action Plans including commissioning planning across each cohort                                         |
|                                                                                        |                                                                                                                                                                                                                                 | Delivery of a Safe Accommodation Strategy & Commissioning Plan                                                                        | May-26      |                                                                                                                                                                    |     | Domestic Abuse Strategy, Safe Accommodation Straegy & Perpetrator Strategy on Cabinet forward plan for July 2026                                                                          |
|                                                                                        |                                                                                                                                                                                                                                 | Recommissioning plan of Housing Related Support                                                                                       | Sep-26      |                                                                                                                                                                    |     | Initial procurement planning for Housing Related Support floating support service to begin in June 2026                                                                                   |
| 3.3                                                                                    | Previous action re training of staff removed as considered an operational objective and will be addressed within Priority 2 in regard to governance and workforce development                                                   |                                                                                                                                       |             |                                                                                                                                                                    |     |                                                                                                                                                                                           |
| 3.4                                                                                    | Ensure there is an appropriate range and scale of housing options for the area's older population                                                                                                                               | Review of Extra Care Housing Strategy                                                                                                 | Mar-26      | Head of Strategic Housing and Partnerships, Director of Housing and Public Protection, Head of BCP Homes, Director of Adult Social Care, Director of Commissioning |     | Strategic Delivery Plan to be developed following publication of Strategy, workshops in place to develop Action Plans including commissioning planning across each cohort throughout 2026 |
|                                                                                        |                                                                                                                                                                                                                                 | Older Persons Housing Strategy delivered                                                                                              | Mar-26      |                                                                                                                                                                    |     |                                                                                                                                                                                           |
| 3.5                                                                                    | Ensure Disabled Facilities Grant (DFG) applications are delivered in line with best practice timescales and work towards an improved service which supports prevention and improves the ability of people to live independently | Cross service review of plan to address waiting lists/times                                                                           | Ongoing     | Head of Strategic Housing and Partnerships, Director of Housing and Public Protection, Head of BCP Homes, Director of Adult Social Care, Director of               |     | Performance Reviews in place, with ongoing tracking against target monitored bi-monthly. Additional resources agreed to support reduce backlog. Performance improvements in place         |

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|      |                                                                       | Develop relationships with registered providers to maximise allocation and management of suitable housing and gain commitment around investment | Apr-25 | Commissioning                                                    |  |                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 3.6  | Explore Key Worker requirements and opportunities                     | Key Worker housing needs analysis by March 2026                                                                                                 | Mar-26 | Director of Housing and Public Protection                        |  | Note actions 1.4 Priority 1<br>Discussion on joint BCP Dorset Keyworker study and how this could fit within devolution work                                                                                                                                                                                                                                                                                      |
| 1.9  | Release under occupied homes                                          | Tenancy Audit and Consultation of under-occupied council and RP Homes                                                                           | Mar-26 | Head of BCP Homes,<br>Head of Strategic Housing and Partnerships |  | Tenancy audit programme has commenced for BCP Homes. Wider engagement with RP's planned to secure buy in to an overall assessment of underoccupation across BCP to inform future strategy.                                                                                                                                                                                                                       |
|      |                                                                       | Phase 1 Under-occupation (social housing) complete                                                                                              | Mar-26 |                                                                  |  | dependent on above                                                                                                                                                                                                                                                                                                                                                                                               |
|      |                                                                       | Needs assessment of owner occupied under occupation requirements                                                                                | Mar-26 |                                                                  |  | Scheduled for Winter 2025                                                                                                                                                                                                                                                                                                                                                                                        |
|      |                                                                       | Develop an Under-Occupation Plan                                                                                                                | Mar-27 |                                                                  |  | Plan to be developed upon completion of tenancy audit consultation                                                                                                                                                                                                                                                                                                                                               |
| 1.10 | Bring more empty homes back in to use                                 | Identify funding options to resource at least one officer post for empty homes                                                                  | Apr-25 | Head of BCP Homes,<br>Head of Strategic Housing and Partnerships |  | Staff in post within BCP Homes to support tenants underoccupying their homes.<br>Resource identified to support development of empty homes programme.                                                                                                                                                                                                                                                            |
|      |                                                                       | Pursue allocation of resources to support consideration of acquisitions within the Housing Delivery Team                                        | 27-Apr | Enabling manager                                                 |  | Problematic empty premises that meet enforcement thresholds are reactively addressed by Environmental Protection. Multi-disciplinary discussions held on challenging premises between planning, EP and building control. New resource available (absorbed within existing post) which will support development of programme and options for future consideration. Programme options for work are being reviewed. |
| 1.11 | Develop a Temporary Accommodation Strategic Plan for the next 5 years | Temporary Accommodation Strategic Plan 2026-2030                                                                                                | Jun-26 | Head of Strategic Housing and Partnerships                       |  | As per 2.2                                                                                                                                                                                                                                                                                                                                                                                                       |